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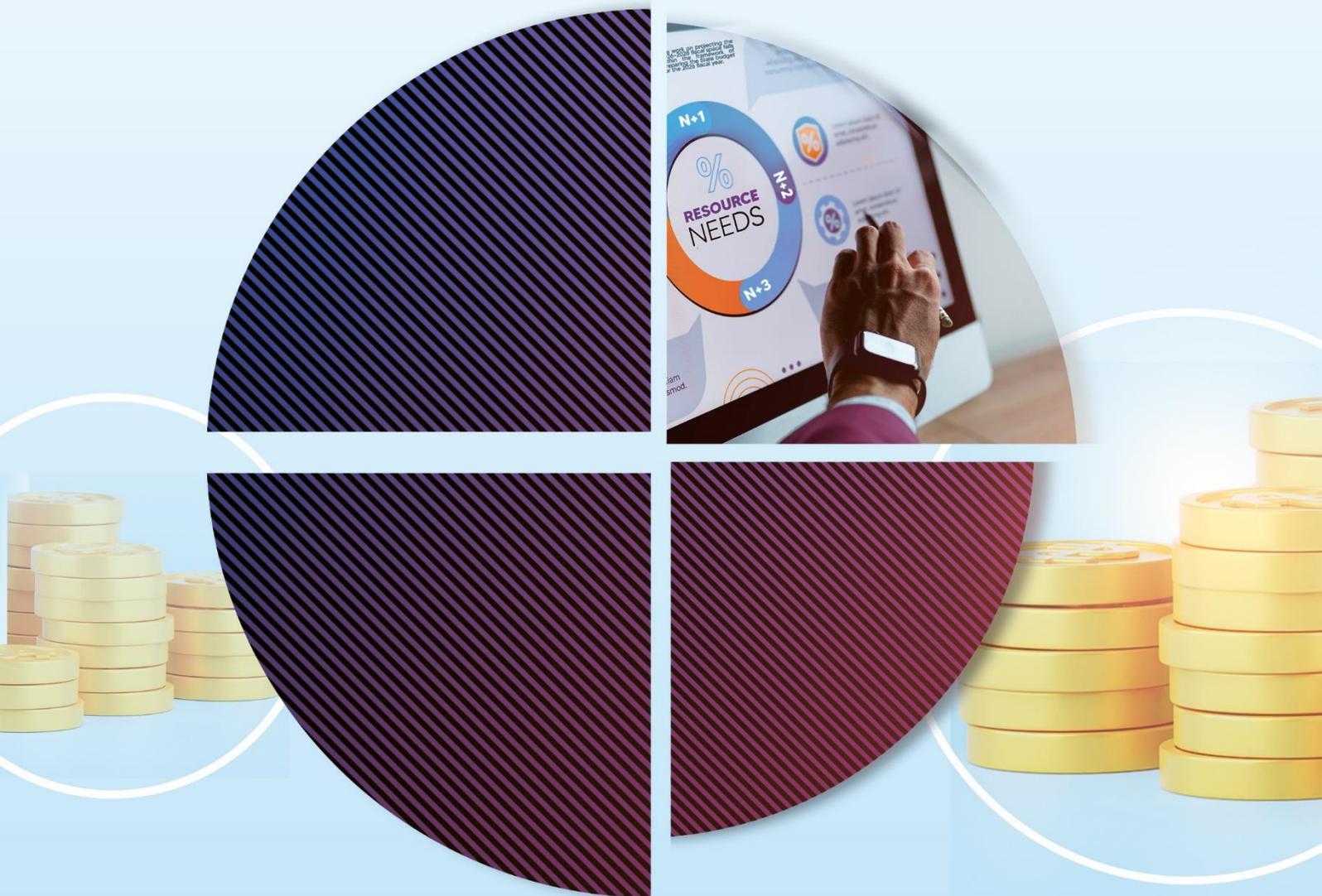
MINISTRY OF ECONOMY, PLANNING  
AND REGIONAL DEVELOPMENT

SECRETARIAT GENERAL

GENERAL DEPARTMENT OF ECONOMY  
AND THE PROGRAMMING OF THE  
PUBLIC INVESTMENTS

PRIORITY INVESTMENT PROGRAM AND  
MEDIUM-TERM EXPENDITURE FRAMEWORKS  
DEVELOPMENT UNIT

# REPORT ON THE PROJECTED INVESTMENT BUDGET FOR 2026-2028



JUNE 2025



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## ABSTRACT

The work on the projection of the 2026-2028 budgetary space is part of the preparation of the State budget for the 2026 financial year. It aims to evaluate the budgetary coverage necessary to complete all the State's investment commitments, and assess, for each administration, the funding requirement in relation to the Medium-Term Budgetary Framework (MTBF) for Investment. This work also serves as

input for the preparation of three-year budget envelopes per administration.

**At the end of the work, it appears that the structure of the number of ongoing projects whose execution extends beyond the budgetary year is as follows:**

Sector/Source End	2024			2025			Annual variation (In number of projects)		
	FINEX	RI	Total	FINEX	RI	Total	FINEX	RI	Total
<b>Infrastructures</b>	45	95	140	<b>48</b>	<b>89</b>	<b>137</b>	<b>3</b>	<b>-6</b>	<b>-3</b>
<b>including: MINTP</b>	21	72	93	22	78	100	+1	+6	+7
<b>MINHDU</b>	3	18	21	9	10	19	+6	-8	-2
<b>MINEE</b>	17	4	21	13	1	14	-4	-3	-7
<b>Other Sectors</b>	76	74	150	<b>79</b>	<b>68</b>	<b>147</b>	<b>3</b>	<b>-6</b>	<b>-3</b>
<b>TOTAL</b>	121	169	290	<b>127</b>	<b>157</b>	<b>284</b>	<b>6</b>	<b>-12</b>	<b>-6</b>

Thus, the number of projects currently being implemented amounts to 284 in 2025 against 290 in 2024. Compared to last year when it amounted to 290, there appears to be stability both in the total number and according to the distribution per sector and per source of funding, reflecting that the restrictive measures on the opening of new projects have made it possible to

contain their increase and should therefore continue.

**Regarding the financial needs for the completion of the 284 ongoing projects, they amount to 7,560 billion CFA F, distributed as follows:**

Sector/Source End number of projects)	2024			2025			Annual variation		
	FINEX	RI	Total	FINEX	RI	Total	FINEX	RI	Total
<b>Infrastructures</b>	<b>3 021</b>	<b>1 786</b>	<b>4 807</b>	<b>2 663</b>	<b>802</b>	<b>3 465</b>	<b>+1 284</b>	<b>-192</b>	<b>+1 092</b>
<b>Of which : MINTP</b>	<b>1 379</b>	<b>994</b>	<b>2 373</b>	<b>578</b>	<b>293</b>	<b>871</b>	<b>+301</b>	<b>-103</b>	<b>+198</b>
<b>MINHDU</b>	<b>277</b>	<b>396</b>	<b>673</b>	<b>845</b>	<b>250</b>	<b>1 095</b>	<b>-140</b>	<b>-85</b>	<b>-225</b>
<b>MINEE</b>	<b>985</b>	<b>335</b>	<b>1 320</b>	<b>1 273</b>	<b>410</b>	<b>1 683</b>	<b>-24</b>	<b>82</b>	<b>58</b>
<b>Other Sectors</b>	<b>1 297</b>	<b>328</b>	<b>1 625</b>	<b>5 776</b>	<b>1 784</b>	<b>7 560</b>	<b>1 458</b>	<b>-330</b>	<b>1 128</b>

Compared to last year, the volume of remaining funds to be programmed increases by 1,128 billion CFA F, from 6,432 billion CFA F in 2024 to 7,560 billion CFA F in 2025, an increase of 18%.

This increase is mainly attributable to the infrastructure sector, where there appears to be an increase of 1,070 billion CFA F. The analysis per administration shows that this increase is mainly driven by the



MINTP, through the entry into the portfolio of ongoing projects of the Yaoundé-Douala highway construction project (phase 2), which has outstanding costs of nearly 1,000 billion.

Furthermore, while the remaining budgetary allocations for internal resources remain relatively stable, they increase by 34% in external resources, from 4,318 billion CFA F in 2024 to 5,776 billion CFA F in 2025. This increase in the remaining budgetary allocations for external resources could be explained by the strong upward trend in this category of expenditure coupled with a low level of execution (56.23% in 2023). The 2025 draft ordinance also includes a reduction

in the GDP of 65 billion CFA F on external resources due to this low absorption capacity. **It is therefore recommended to identify the factors limiting the implementation of externally financed projects and to take corrective measures.**

**Regarding the projection of budgetary space**, considering the investment budget ceilings indicated in the last CBMT, reduced by the resources transferred to the RLAs in 2025, to take into account the fact that these are earmarked for projects which do not fall within the scope of this reflection, the projection of the 2026-2028 budgetary space is as follows:

In billions of CFA F

Nature	Reste à prog.	2025			2026			2027		
		CBMT	Prog.	Esp. Budg.	CBMT	Prog.	Esp. Budg.	CBMT	Prog.	Esp. Budg.
Remains to be program med.	5 776	1 005	1 266	-261	1 014	1 138	-124	1 014	1 244	-230
	1 784	642	557	86	702	314	388	704	375	329
CBMT Prog.	863		170			161			158	
	7 560	1 647	1 823	-176	1 716	1 453	263	1 718	1 619	99

**Globally**, there appears to be a negative budgetary space of 176 billion CFA F in 2026. Thus, by devoting the entire investment allocation to covering the needs of current projects, the need would still be 176 billion CFA F in 2026. This situation also reflects, all things being equal, an inability to honor our commitments on time, with numerous consequences including the anticipation of the State's shortcomings through an increase in prices or a reluctance of companies to bid for public contracts.

Throughout the three-year period, there appears to be a lack of budgetary space for External Resources each year. This significant budgetary

demand seems paradoxical given the very low level of execution observed in recent years. In order to remove this ambiguity, we suggest the organisation of a colloquium on the absorption capacities of externally funded projects. This in-depth, high-level reflection will provide structural responses not only on the quality of projections, but also and above all on structural measures to reduce the significant volume of Committed and Undisbursed Balances (SEND), which has been criticized for several years. **Analysis of the budgetary space through the relationship between the investment needs of current projects and the allocation indicated**



in the MTBF for 2026 reveals the following four (4) levels:

Criteria	Administration	Level
$\frac{\text{Investment needs of ongoing projects (IR)}}{\text{MTBF investment allocation (IR) for 2025}} \geq 100\%$	MINTOUL, CC, MINDDEVEL, MINTP, MINFI, MINT, MINSANTE, MINESEC, MINFOF, ELECAM	1 Lack of budgetary space
$75\% \leq \frac{\text{Investment needs of ongoing projects (IR)}}{\text{MTBF investment allocation (IR) for 2025}} < 100\%$	MINHDU, CONSUPE, MINEE, MINEPDED	2 Severely restricted budgetary space
$50\% \leq \frac{\text{Investment needs of ongoing projects (IR)}}{\text{MTBF investment allocation (IR) for 2025}} < 75\%$	MINJUSTICE, MINEFOP	3 Limited budgetary space
$75\% \leq \frac{\text{Investment needs of ongoing projects (IR)}}{\text{MTBF investment allocation (IR) for 2025}} < 50\%$	Les autres administrations	4 Available budget space



At MINDDEVEL and MINT, this lack of budgetary space is due exclusively to counterpart funds (FCPs), which limits the assertion that projects with external financing automatically create their budgetary space. **It was therefore recommended to strengthen the examination of the budgetary sustainability of counterpart funds before the signing of the agreements.**

Moreover, in view of the significant impact of infrastructure sector administrations on the budgetary space, in particular MINTP, MINH DU and MINEE, a working session is suggested to identify measures to mitigate the risks of budgetary unsustainability that they present.

# INTRODUCTION

**The budgetary space** means the margin that allows the Government to allocate resources to pursue a new objective, without jeopardizing the viability of its financial position or the stability of the economy.

The triennial projection of this space has occupied an important place in recent years, due to one of the **key considerations of NDS30 which prescribes “to complete all ongoing projects and finalise all the arrangements for the full commissioning of infrastructure resulting from major 1st generation projects”**.

At the operational level, this activity consists on the one hand of assessing the budgetary coverage necessary for the completion of all investment projects in progress and whose implementation will impact future budgets (justifying a multi-year commitment); and on the other hand assessing the resulting budgetary space, in relation to the MTBF in Investment. **Thus, the budgetary space of an administration designates the difference between its investment expenditure ceiling indicated in the MTBF and the budgetary coverage necessary for the completion of investment projects currently being implemented.** The overall budgetary space then corresponds to the sum of the budgetary spaces of each administration. **When it is positive, the administration/country has room to maneuver for the registration of new projects. The opposite case reflects the budgetary**

**unsustainability of our current commitments.**

Therefore, the projection of the budgetary space is of capital importance, in the sense that it allows the orientation of the Government's policy in terms of public investment and serves as input for the development of the MTBF.

From a methodological point of view, the projection of the 2026-2028 budgetary space was structured around the following main points:

- **Collection of data on jointly funded projects during the Programming Conference for externally funded projects.** During these meetings, discussions were held on the programming proposed by the project coordinators on the disbursements of external funding and the real needs in counterpart funds;
- **Support for administrations in the programming of projects relating to Ordinary Internal Resources (OIR).** This mainly involved updating the programming of projects justifying a Multi-Year Commitment Authorization through (i) the insertion in the database of new multi-year projects started in 2025, (ii) the updating of the remaining amounts to be covered for the completion of the projects on the



basis of the 2025 budget allocations;

- **Consolidation, reconciliation, analysis of data and production of the report by a dedicated MINEPAT team.** In this context, the MTBF used was that communicated to the administrations for the development of their initial MTEF 2026-2028, reduced by the resources transferred to the RLAs in 2025, to take into account the lack of room for maneuver on these resources.

This report, the result of the implementation of this approach, is structured around the following main points:

1. Structure of the multi-year project portfolio;
2. Synthesis of the programming of projects currently being implemented;;
3. Synthesis of the budgetary space;

Annexes



## I. STRUCTURE OF THE MULTI-YEAR PROJECT PORTFOLIO





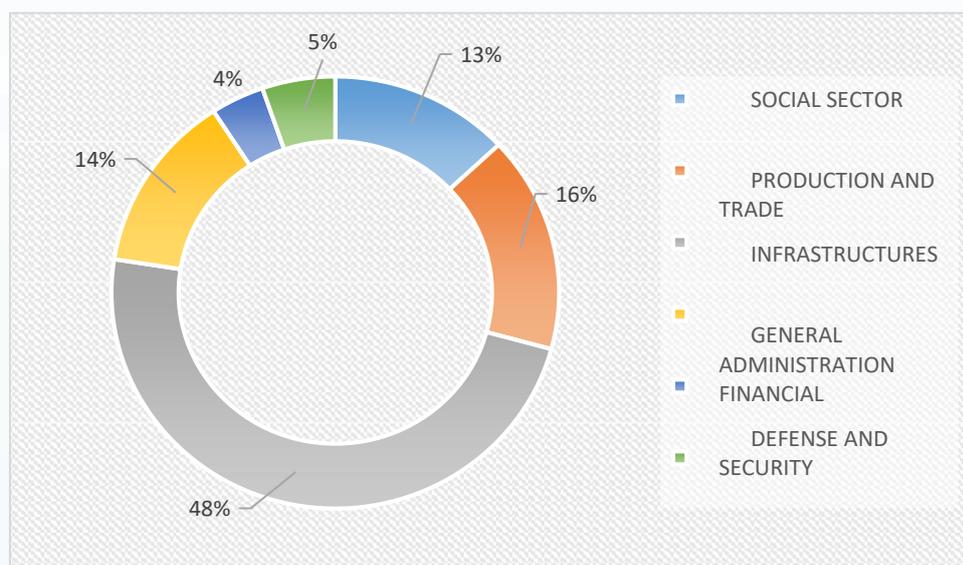
## I.1. STRUCTURE IN VOLUME

### a. Structuring per sector

The Government is currently engaged through **31 administrations out of 51**, to the implementation of **284 projects whose execution will extend**

**beyond 2025.** The majority of these projects are in the Infrastructure sector, which accounts for half of the projects.

Figure 1: Distribution of the number of projects in progress per sector



**Compared to last year, there appears to be relative stability in the number of projects in progress.** In fact, their number will fall from 290 in 2024 to

284 in 2025, a decrease of only 6 projects in absolute value and 2% in relative value.

**Per sector, the structure also remains the same as last year.**

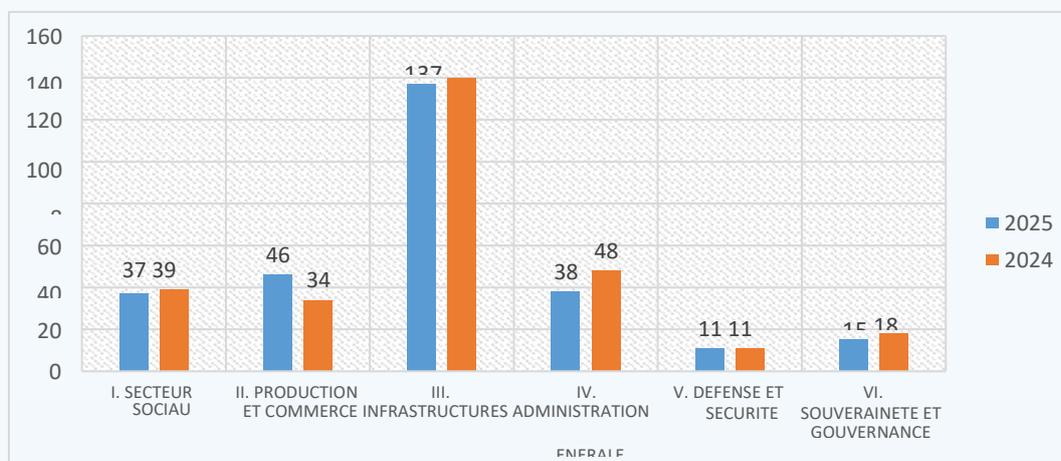


Figure 2 : Evolution of the number of projects in progress between 2024 and 2025

The analysis by administration shows that MINTOUL, MINMAP and ELECAM

are included in the list of administrations implementing multi-



year projects. The analysis shows that these are projects that were already underway last year, but were omitted due to manual data processing. Thus, **for greater reliability, it is recommended to speed up the work**

**by automatically obtaining comprehensive information on current commitments (total cost, history of resource consumption and remaining programming).**



**Table 1 : Presentation of the number of projects per administration between 2022 and 2023**

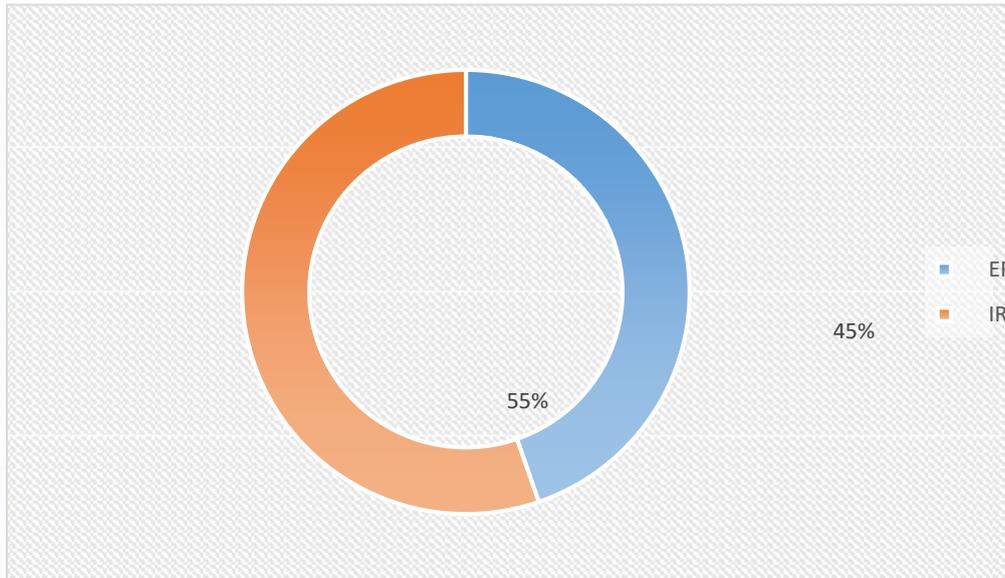
Administration	2024	2025	Gap
03-AN	1		-1
04-SPM	1		-1
05-CES	1	1	0
07-INTEREST	8	2	-6
08-MINJUSTICE	13	10	-3
09-COUR SUPREME	1		-1
10-MINMAP		3	3
11-CONSUPE	1	1	0
12-DGSN	3	1	-2
13-MINDEF	8	10	2
14-MINAC	1	3	2
15-MINEDUB	9	2	-7
18-MINESUP	1		-1
20-MINFI	5	5	0
22-MINEPAT	30	21	-9
23-MINTOURL		12	12
25-MINESEC	4	6	2
26-MINJEC	2	2	0
27-MINDDEVEL	4	3	-1
28-MINEPDED	16	17	1
29-MINMIDT		1	1
30-MINADER	11	6	-5
31-MINEPIA	3	4	1
32-MINEE	21	14	-7
33-MINFOF	4	6	2
35-MINEFOP	5	6	1
36-MINTP	93	100	7
38-MINHDU	21	19	-2
40-MINUTES	15	15	0
42-MINES	2	3	1
45-MINPOSTEL	1	1	0
46-MINT	4	3	-1
51-ELECAM		2	2
50-MINFOPRA	1	4	3
49-CC		1	1
<b>TOTAL</b>	<b>290</b>	<b>284</b>	<b>-6</b>

**b. Structuring per source of funding**

On the 284 projects are currently being implemented, 55% are financed from internal resources, and the rest from joint financing.

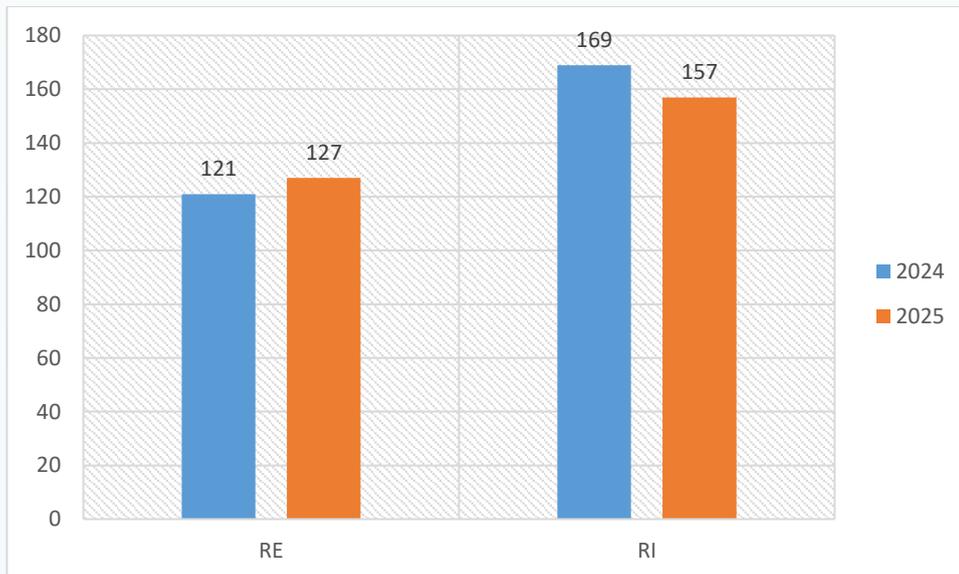


Figure 3: Distribution of multi-year projects per source of funding



Year-on-year, we observe that the structure by source of funding also remains the same.

Figure 4: Evolution of the number of projects by source of funding between 2023 and 2024

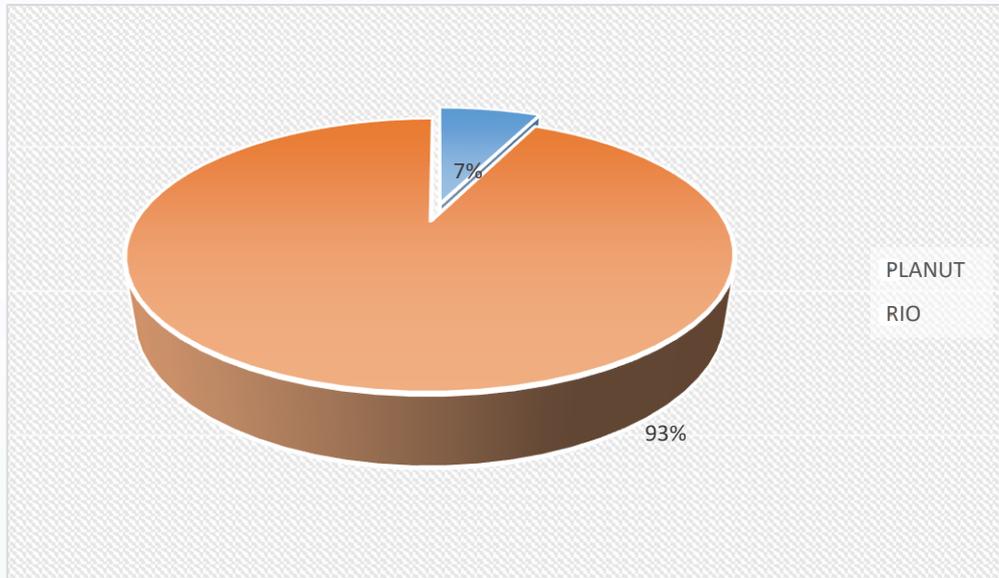




c. **Structuring of projects funded by internal resources**

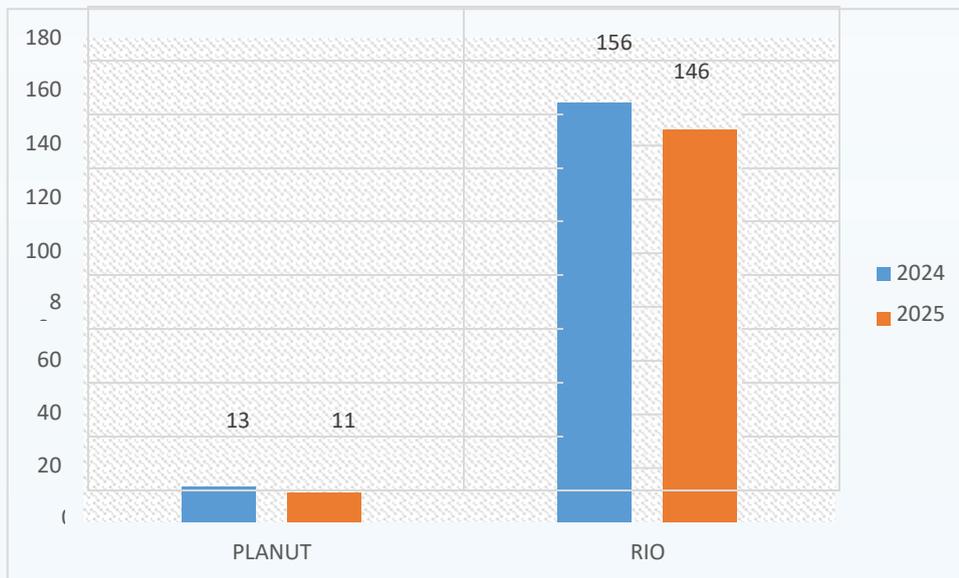
Projects financed by Ordinary Internal Resources (OIR) represent 93% of the number of ongoing projects and the remainder, or 7%, are PLANUT projects.

*Figure 5: Distribution of projects funded from internal resources*



**On a year-on-year basis, it also appears that the structuring of projects funded by internal resources has not changed significantly.**

*Figure 6: Evolution of the number of projects funded by internal resources between 2023 and 2024*





## I.2 STRUCTURE IN VALUE

### a. Repair of the remaining funds to be covered by sector

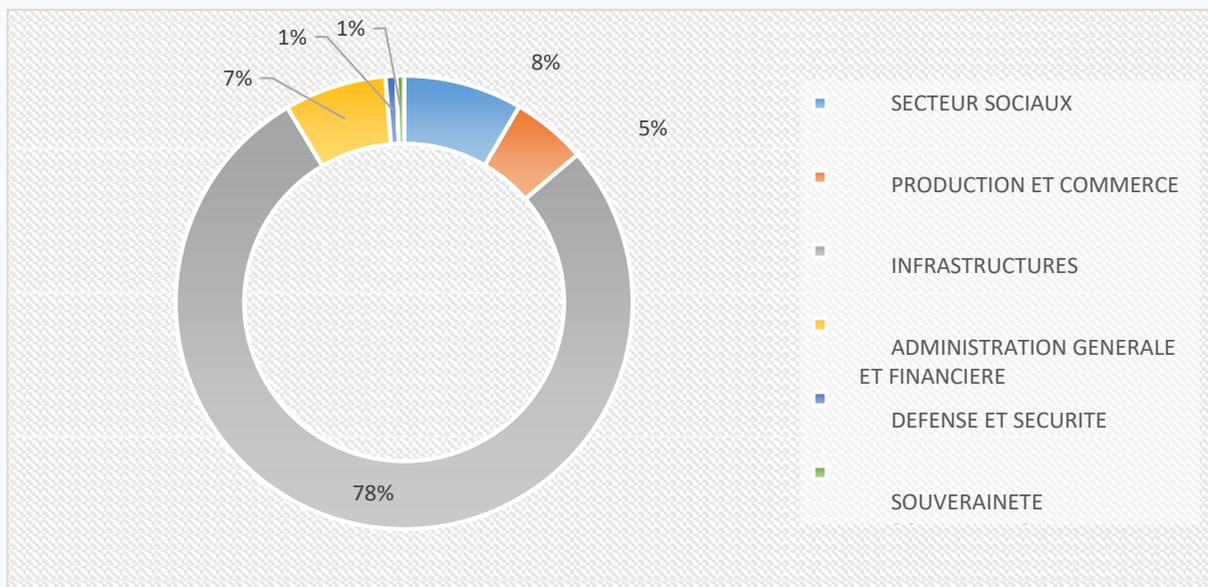
**The need for the completion of the 284 ongoing projects amounts to 7,560 billion CFA F.**

*Table 2: Distribution of remaining programming by sector*

Line labels	Amount of Remainder to programme
I. SOCIAL SECTOR	636
II. PRODUCTION AND TRADE	400
III. INFRASTRUCTURES	5 878
IV. GENERAL AND FINANCIAL ADMINISTRATION	547
V. DEFENSE AND SECURITY	58
VI. SOVEREIGNTY AND GOVERNANCE	41
<b>Overall total</b>	<b>7 560</b>

**The Infrastructure sector accounts for 76% of this need.**

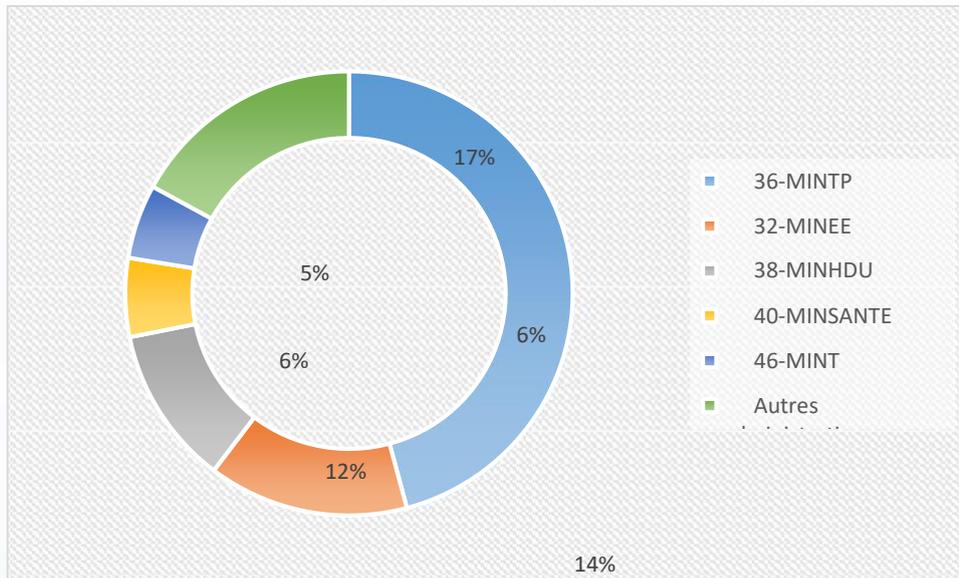
*Figure 7: Distribution of remaining programming per sector*



**The analysis by administration shows that five (5) administrations concentrate more than 80% of the remaining costs to be covered.** These are the MINTP (46%), the MINEE (14%), the MINHDU (12%), the MINSANTE (6%) and the AS (5%).

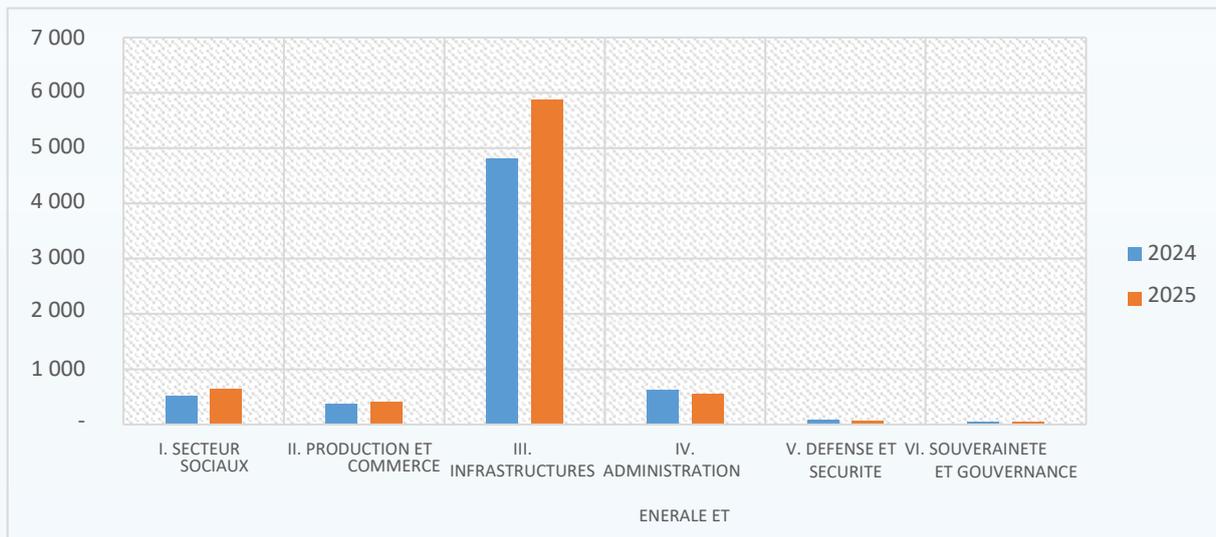


**Figure 8: Distribution of remaining funds to programme per administration**



**Compared to last year, the volume of remaining funds to be programmed increases by 1,128 billion FCFA, going from 6,432 billion FCFA in 2024 to 7,560 billion CFA F in 2025, an increase of 18%.2**

**Figure 9: Evolution of the remaining amounts to be covered between 2023 and 2024 per sector**



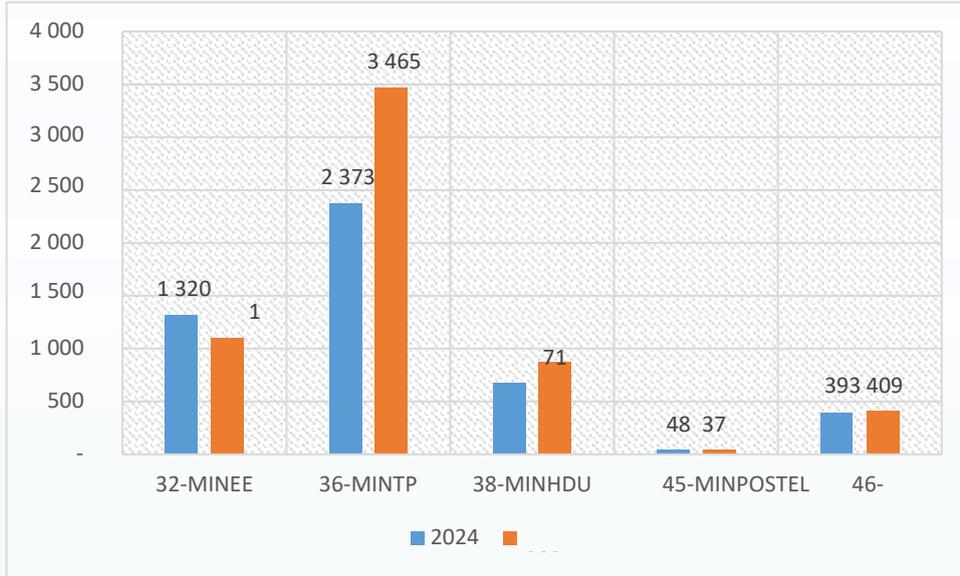
**This increase is mainly attributable to the infrastructure sector, where there is an increase of 1,070 billion CFA F.**

The analysis by administration in the infrastructure sector shows that this increase is mainly driven by the MINTP, through the entry into the portfolio of ongoing projects of the construction project of



the Yaoundé-Douala highway (phase 2), which has outstanding costs of nearly 1,000 billion CFA F.

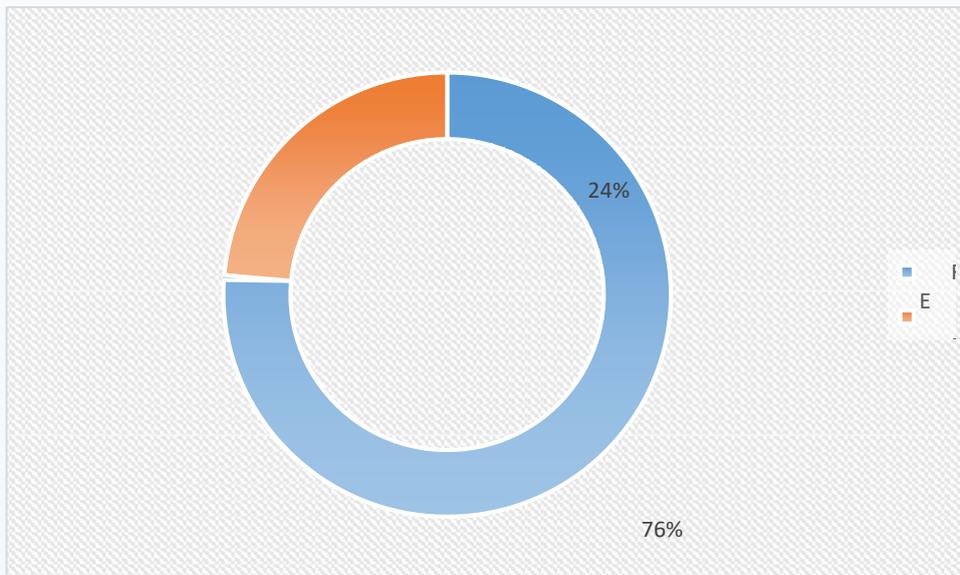
**Figure 10:** Variation in remaining expenditure to be programmed between 2024 and 2025 in the infrastructure sector



**b. Repair of remaining balances to be covered by funding source**

The analysis for source of funding allow to observe what the external resources represent 76%, and the rest, internal resources 24%.

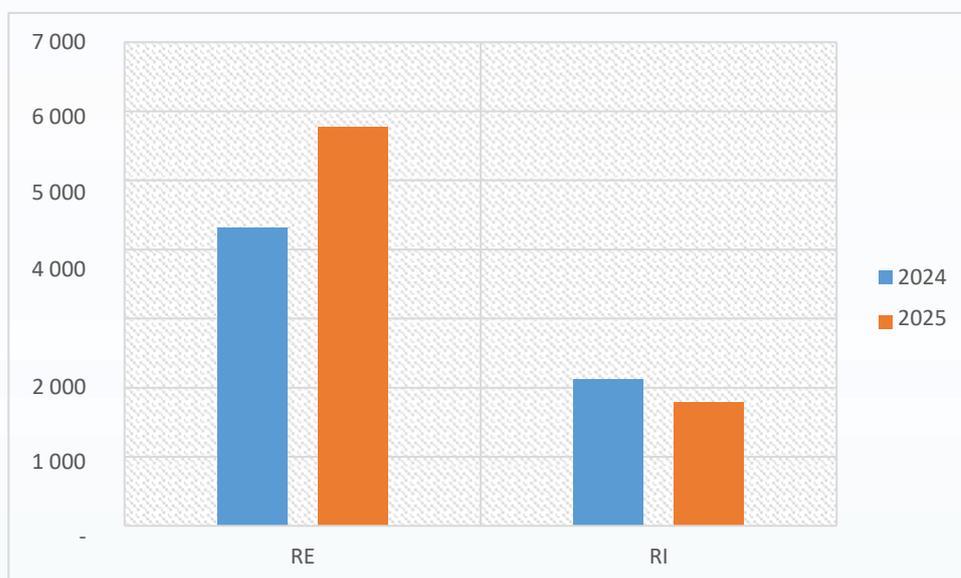
**Figure 11:** Distribution of remaining amounts to be covered by source of financing



Year-on-year, while the remaining resources to be programmed in internal resources remain relatively stables, these increase of 34%in

external resources, increasing from 4,318 billion FCFA in 2024 to 5,776 billion FCFA in 2025.

**Figure 12: Evolution of remaining funds to be programmed per source of funding between 2024 and 2025**



This increase in the remaining expenditure to be programmed from external resources could be explained by the strong upward trend in this category of expenditure coupled with a low level of execution (56.23% in 2023). The 2025 draft ordinance also includes a reduction in the GDP of 65 billion to take into account the absorption capacities of the FINEX.

**Table 3: Evolution of the PIB execution rate (scheduling base)**

Category	2018	2019	2020	2021	2022	2023
<b>PIB Ensemble</b>	<b>89,42</b>	<b>95,99</b>	<b>94,98</b>	<b>80,49</b>	<b>89,22</b>	<b>69,92</b>
<b>PIB on Internal Resources</b>	<b>76,50</b>	<b>89,58</b>	<b>94,34</b>	<b>92,71</b>	<b>77,56</b>	<b>84,17</b>
<b>PIB on FINEX</b>	<b>104,98</b>	<b>102,03</b>	<b>95,79</b>	<b>69,68</b>	<b>99,54</b>	<b>56,23</b>

**Source :** DPEB 2025

**It is therefore recommended to identify and address the reasons for this underperformance in order to reduce this accumulation of outstanding balances.**

**However, some limiting factors are regularly mentioned, notably:**

- **The maturation of projects:** the sometimes insufficient quality of studies and difficulties linked to compensation delay the execution of projects;

- **Project prioritisation:** the multiplicity of projects dilutes the State's effort on the resources allocated to public investment, compared to the expected results;

- **Delays in landlords' no objection notices:** Some technical and financial partners often experience considerable delays in issuing their no objection notice (NO) on the execution of services. It happens that some NO take several years,



thus compromising the execution deadlines of externally financed projects;

- **The low mobilisation of Counterpart Funds (FCPs) within the framework of the execution of externally funded projects:** the difficulty arises not only on the volume of counterpart funds which faces the overall budgetary constraint, but also on the effective payment of said funds which come up against cash flow problems, despite the provisions made within the framework of the establishment of a Basket Fund of counterpart funds;
- **The weak technical and financial capacities of the service providers selected to carry out public investment projects,** led to the abandonment of certain projects by the successful bidders, in particular due to insufficient budgetary coverage and delays in the payment of statements. This situation has been further amplified by the new requirements for the payment of deposits in cash, following the entry into force of the Deposits and Consignments Fund (CDEC);
- **Taking into account recurring costs associated with investment projects:** the level of deterioration observed in the infrastructure put in place reflects the insufficient consideration of recurring costs and the maintenance issue in maintaining the infrastructure provision in good working order;
- **Delays in the execution of calls for funds by donors:** there are delays between calls for funds and disbursements from donors. Since

disbursements are recorded as accrued revenue, their completion during unallocated budgetary years poses problems for the stability of public finance monitoring indicators.

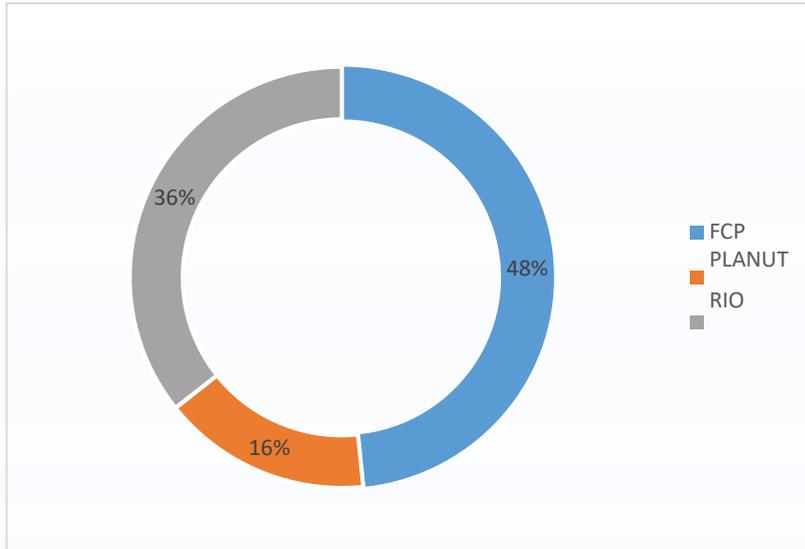
**The new decree on the maturation of projects could constitute an element of response to the first point.**

c. **Repair of remaining balances to be covered by internal resources**

The remaining amounts to be covered in internal resources are made up of counterpart funds (48%), ordinary internal resources (36%) and PLANUT (16%).

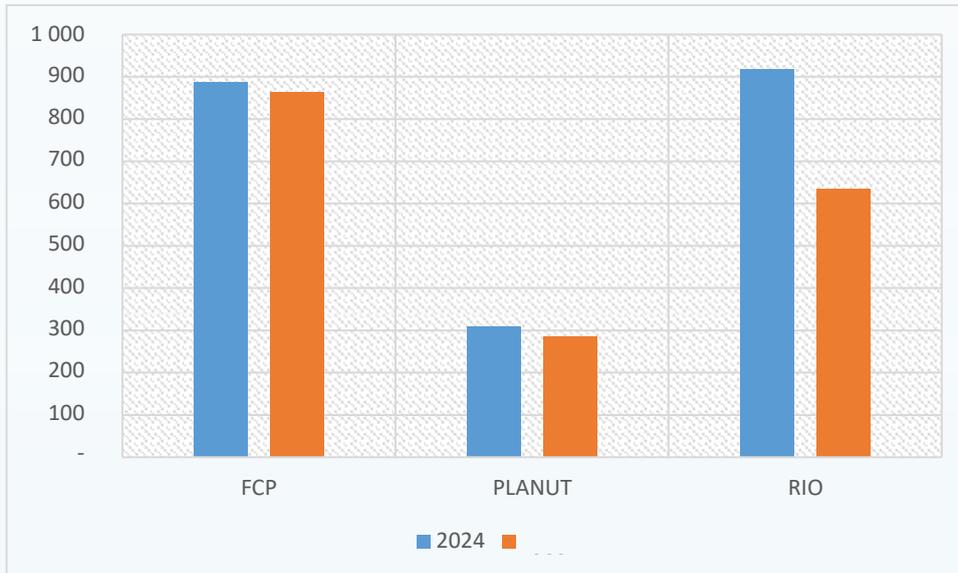


Figure 13: Distribution of remaining resources to programme into internal resources



Compared to last year, the share of remaining funds to be programmed in Counterpart Funds increased from 42% to 48%, reflecting a significant increase in the pressure of counterpart funds on internal resources.

Figure 14: Evolution of the remaining resources to programme in internal resources between 2023 and 2024





## III. SYNTHESIS OF THE BUDGET PROGRAMMING OF MULTI-ANNUAL PROJECTS





## II.1. SYNTHESIS OF PROGRAMMING PER SOURCE OF FUNDING

The programming for the three-year period 2026-2028 of the need of 7,560 billion CFA F expressed for the completion of the projects is as follows:

*Table 4: Summary of programming per source of funding*

Source	Remaining funds to programme	In millions of CFA F			
		2025	2026	2027	After 2027
RE	5 776	1 266	1 138	1 244	2 079
RI	1 784	557	314	375	307
<b>Grand total</b>	<b>7 560</b>	<b>1 823</b>	<b>1 453</b>	<b>1 619</b>	<b>2 386</b>

Regarding the year 2026 specifically, the needs of current projects amount to 1,823 billion CFA F, including 1,266 billion CFA F of external resources and 557 billion CFA F of internal resources.

The administrations expressing the greatest needs are:

- **MINTP with a need for 873 billion CFA F, of which 542 billion CFA F in External Resources and 331 billion in Internal Resources;**
- **MINEE with a need for 212 billion CFA F, of which 172 billion CFA F in external resources and 40 billion in internal resources;**
- **MINH DU, which presents a need for 141 billion CFA F, of which 86 billion CFA F in external resources and 55 billion in internal resources;**
- **MINSANTE, with a need for 121 billion CFA F, of which 83 billion CFA F in external resources and 38 billion in internal resources.**



Table 5: Synthesis of programming per source of funding

<i>In millions of CFA F</i>					
Admin/Nature	Remains to be programmed.	2026	2027	2028	After 2028
<b>05-CES</b>	<b>1 920</b>	<b>344</b>	<b>0</b>	<b>1 576</b>	
RI	1 920	344	0	1 576	
<b>07-INTEREST</b>	<b>1 230</b>	<b>1 230</b>	<b>0</b>	<b>0</b>	<b>0</b>
RI	1 230	1 230	0	0	0
<b>08-MINJUSTICE</b>	<b>32 722</b>	<b>4 382</b>	<b>3 890</b>	<b>3 358</b>	<b>21 091</b>
RE	251	32	35	43	142
RI	32 471	4 350	3 856	3 315	20 950
<b>10-MINMAP</b>	<b>641</b>	<b>340</b>	<b>187</b>	<b>114</b>	<b>0</b>
RI	641	340	187	114	0
<b>11-CONSUPE</b>	<b>3 103</b>	<b>1 540</b>	<b>1 563</b>		
RI	3 103	1 540	1 563		
<b>12-DGSN</b>	<b>34 600</b>	<b>5 600</b>	<b>10 600</b>	<b>10 600</b>	<b>7 800</b>
RE	32 800	5 000	10 000	10 000	7 800
RI	1 800	600	600	600	0
<b>13-MINDEF</b>	<b>23 029</b>	<b>14 259</b>	<b>8 771</b>	<b>0</b>	<b>0</b>
RE	13 009	7 424	5 585		
RI	10 021	6 835	3 186	0	0
<b>14-MINAC</b>	<b>660</b>	<b>220</b>	<b>220</b>	<b>220</b>	<b>0</b>
RI	660	220	220	220	0
<b>15-MINEDUB</b>	<b>61 582</b>	<b>21 532</b>	<b>10 550</b>	<b>11 550</b>	<b>17 950</b>
RE	59 132	20 332	10 000	11 000	17 800
RI	2 450	1 200	550	550	150
<b>20-MINFI</b>	<b>27 809</b>	<b>15 011</b>	<b>8 298</b>	<b>4 250</b>	<b>250</b>
RE	19 457	9 529	5 928	4 000	0
RI	8 353	5 483	2 370	250	250
<b>22-MINEPAT</b>	<b>303 573</b>	<b>93 969</b>	<b>91 896</b>	<b>73 065</b>	<b>41 235</b>
RE	242 835	76 313	75 249	57 419	31 577
RI	60 738	17 657	16 647	15 645	9 658
<b>23-MINTOUL</b>	<b>25 960</b>	<b>10 430</b>	<b>9 425</b>	<b>6 105</b>	
RI	25 960	10 430	9 425	6 105	
<b>25-MINESEC</b>	<b>37 053</b>	<b>21 106</b>	<b>14 087</b>	<b>150</b>	<b>1 190</b>
RE	28 466	17 113	11 353		0
RI	8 588	3 993	2 734	150	1 190
<b>26-MINJEC</b>	<b>5 492</b>	<b>1 200</b>	<b>1 200</b>	<b>1 200</b>	<b>1 892</b>
RE	1 877	400	400	400	677
RI	3 615	800	800	800	1 215
<b>27-MINDDEVEL</b>	<b>212 389</b>	<b>66 318</b>	<b>66 383</b>	<b>73 089</b>	<b>6 600</b>
RE	188 459	60 500	60 588	67 371	
RI	23 931	5 818	5 794	5 718	6 600
<b>28-MINEPDED</b>	<b>23 445</b>	<b>7 470</b>	<b>4 934</b>	<b>2 930</b>	<b>4 117</b>
RE	17 216	6 403	4 327	2 490	3 997
RI	6 229	1 067	607	440	120
<b>29-MINMIDT</b>	<b>2 959</b>	<b>600</b>	<b>600</b>	<b>600</b>	<b>1 159</b>
RI	2 959	600	600	600	1 159
<b>30-MINADER</b>	<b>175 702</b>	<b>44 659</b>	<b>40 063</b>	<b>43 667</b>	<b>39 820</b>



<i>In millions of CFA F</i>					
Admin/Nature	Remaining funds to be programmed.	2026	2027	2028	After 2028
RE	141 045	41 034	34 228	35 579	25 796
RI	34 658	3 625	5 835	8 088	14 024
<b>31-MINEPIA</b>	<b>132 168</b>	<b>22 877</b>	<b>33 154</b>	<b>42 791</b>	<b>33 346</b>
RE	99 063	21 000	25 892	35 331	16 841
RI	33 105	1 877	7 262	7 461	16 505
<b>32-MINEE</b>	<b>1 095 449</b>	<b>211 884</b>	<b>193 153</b>	<b>194 752</b>	<b>445 812</b>
RE	845 411	171 394	154 670	155 000	346 685
RI	250 038	40 490	38 483	39 752	99 127
<b>33-MINFOF</b>	<b>40 124</b>	<b>9 989</b>	<b>5 281</b>	<b>4 821</b>	<b>15 158</b>
RE	29 330	4 740	4 646	4 786	15 158
RI	10 794	5 249	635	35	0
<b>35-MINEFOP</b>	<b>64 460</b>	<b>17 734</b>	<b>18 722</b>	<b>10 600</b>	<b>17 200</b>
RE	60 927	15 968	17 959	10 000	17 000
RI	3 533	1 766	763	600	200
<b>36-MINTP</b>	<b>3 465 126</b>	<b>873 225</b>	<b>552 627</b>	<b>621 630</b>	<b>1 322 848</b>
RE	2 663 499	542 612	418 305	501 036	1 201 546
RI	801 626	330 612	134 322	120 594	121 302
<b>38-MINHDU</b>	<b>870 754</b>	<b>141 411</b>	<b>165 031</b>	<b>283 918</b>	<b>198 523</b>
RE	577 924	86 572	132 831	166 812	188 000
RI	292 830	54 839	32 201	117 106	10 522
<b>40-MINUTES</b>	<b>433 137</b>	<b>120 796</b>	<b>109 884</b>	<b>115 774</b>	<b>65 849</b>
RE	315 786	83 242	72 827	78 127	61 974
RI	117 351	37 554	37 057	37 646	3 875
<b>42-MINES</b>	<b>33 709</b>	<b>16 076</b>	<b>5 553</b>	<b>1 965</b>	<b>1 020</b>
RE	22 734	15 286	4 863	1 685	900
RI	10 975	790	690	280	120
<b>45-MINPOSTEL</b>	<b>37 175</b>	<b>24 295</b>	<b>12 560</b>	<b>320</b>	<b>0</b>
RE	36 270	24 000	12 270		
RI	905	295	290	320	0
<b>46-MINT</b>	<b>409 098</b>	<b>70 963</b>	<b>82 643</b>	<b>109 723</b>	<b>143 450</b>
RE	380 195	57 103	76 504	103 138	143 450
RI	28 902	13 860	6 139	6 584	0
<b>50-MINFOPRA</b>	<b>1 435</b>	<b>862</b>	<b>573</b>	<b>0</b>	<b>0</b>
RI	1 435	862	573	0	0
<b>51-ELECAM</b>	<b>1 940</b>	<b>1 000</b>	<b>940</b>		
RI	1 940	1 000	940		
<b>49-CC</b>	<b>1 481</b>	<b>1 481</b>	<b>0</b>	<b>0</b>	<b>0</b>
RI	1 481	1 481	0	0	0
<b>Grand total</b>	<b>7 559 929</b>	<b>1 822 802</b>	<b>1 452 788</b>	<b>1 618 769</b>	<b>2 386 310</b>



## II.2. SYNTHESIS OF INTERNAL RESOURCES PROGRAMMING

The table below shows the programming for the 2026-2028 triennium of the need for 1,784 billion in internal resources for the completion of ongoing projects.

*Table 6: Synthesis of internal resources programming*

Nature	Remains to be programmed.	In millions of CFA F			
		2026	2027	2028	After 2028
FCP	863 372	169 914	161 414	158 399	223 076
PLAN OUT	284 852	107 797	68 769	48 945	59 340
RIO	636 018	279 095	84 147	167 206	24 551
<b>Overall total</b>	<b>1 784 242</b>	<b>556 807</b>	<b>314 330</b>	<b>374 550</b>	<b>306 968</b>

**Regarding the year 2026 specifically**, the administrations are requesting a need of 796 billion CFA F, including 302 billion CFA F of counterpart funds, 120 billion CFA F of PLANUT and 374 billion of ordinary internal resources

The administrations expressing the greatest needs are:

- **MINTP** with a need for **331 billion CFA F**, of which **41 billion CFA F** of FCP, 99 billion of PLANUT and 191 billion CFA F of RIO; and the
- **MINHDU** with a need for **55 billion CFA F**, of which **8 billion CFA F** of FCP, **47 billion CFA F** of RIO.

*Table 7: Synthesis of internal resource programming per administration*

Admin.	Remains to be programmed.	In millions of CFA F			
		2026	2027	2028	After 2028
<b>05-CES</b>	<b>1 920</b>	<b>344</b>	<b>0</b>	<b>1 576</b>	
RIO	1 920	344	0	1 576	
<b>07-INTEREST</b>	<b>1 230</b>	<b>1 230</b>	<b>0</b>	<b>0</b>	<b>0</b>
RIO	1 230	1 230	0	0	0
<b>08-MINJUSTICE</b>	<b>32 471</b>	<b>4 350</b>	<b>3 856</b>	<b>3 315</b>	<b>20 950</b>
FCP	200	45	65	90	0
RIO	32 271	4 305	3 791	3 225	20 950
<b>10-MINMAP</b>	<b>641</b>	<b>340</b>	<b>187</b>	<b>114</b>	<b>0</b>
RIO	641	340	187	114	0
<b>11-CONSUPE</b>	<b>3 103</b>	<b>1 540</b>	<b>1 563</b>		
RIO	3 103	1 540	1 563		
<b>12-DGSN</b>	<b>1 800</b>	<b>600</b>	<b>600</b>	<b>600</b>	<b>0</b>
FCP	1 800	600	600	600	0
<b>13-MINDEF</b>	<b>10 021</b>	<b>6 835</b>	<b>3 186</b>	<b>0</b>	<b>0</b>
FCP	5 354	3 854	1 500	0	0
RIO	4 667	2 981	1 686		
<b>14-MINAC</b>	<b>660</b>	<b>220</b>	<b>220</b>	<b>220</b>	<b>0</b>
RIO	660	220	220	220	0



<b>15-MINEDUB</b>	<b>2 450</b>	<b>1 200</b>	<b>550</b>	<b>550</b>	<b>150</b>
FCP	2 450	1 200	550	550	150
<b>20-MINFI</b>	<b>8 353</b>	<b>5 483</b>	<b>2 370</b>	<b>250</b>	<b>250</b>
FCP	7 372	4 502	2 370	250	250
RIO	981	981	0	0	0
<b>22-MINEPAT</b>	<b>60 738</b>	<b>17 657</b>	<b>16 647</b>	<b>15 645</b>	<b>9 658</b>
FCP	18 432	8 133	4 713	2 712	1 742
PLAN OUT	40 000	9 323	10 880	11 880	7 916
RIO	2 306	200	1 053	1 053	0
<b>23-MINTOUL</b>	<b>25 960</b>	<b>10 430</b>	<b>9 425</b>	<b>6 105</b>	
RIO	25 960	10 430	9 425	6 105	
<b>25-MINESEC</b>	<b>8 588</b>	<b>3 993</b>	<b>2 734</b>	<b>150</b>	<b>1 190</b>
FCP	2 073	1 253	150	150	0
RIO	6 515	2 740	2 584	0	1 190
<b>26-MINJEC</b>	<b>3 615</b>	<b>800</b>	<b>800</b>	<b>800</b>	<b>1 215</b>
FCP	3 615	800	800	800	1 215
<b>27-MINDDEVEL</b>	<b>23 931</b>	<b>5 818</b>	<b>5 794</b>	<b>5 718</b>	<b>6 600</b>
FCP	23 931	5 818	5 794	5 718	6 600
<b>28-MINEPDED</b>	<b>6 229</b>	<b>1 067</b>	<b>607</b>	<b>440</b>	<b>120</b>
FCP	6 229	1 067	607	440	120
<b>29-MINMIDT</b>	<b>2 959</b>	<b>600</b>	<b>600</b>	<b>600</b>	<b>1 159</b>
RIO	2 959	600	600	600	1 159
<b>30-MINADER</b>	<b>34 658</b>	<b>3 625</b>	<b>5 835</b>	<b>8 088</b>	<b>14 024</b>
FCP	34 658	3 625	5 835	8 088	14 024
<b>31-MINEPIA</b>	<b>33 105</b>	<b>1 877</b>	<b>7 262</b>	<b>7 461</b>	<b>16 505</b>
FCP	32 685	1 667	7 052	7 461	16 505
RIO	420	210	210	0	0
<b>32-MINEE</b>	<b>250 038</b>	<b>40 490</b>	<b>38 483</b>	<b>39 752</b>	<b>99 127</b>
FCP	242 130	38 650	36 769	36 650	97 875
RIO	7 908	1 840	1 714	3 102	1 252
<b>33-MINFOF</b>	<b>10 794</b>	<b>5 249</b>	<b>635</b>	<b>35</b>	<b>0</b>
FCP	6 285	740	635	35	0
RIO	4 509	4 509	0	0	0
<b>35-MINEFOP</b>	<b>3 533</b>	<b>1 766</b>	<b>763</b>	<b>600</b>	<b>200</b>
FCP	3 379	1 700	675	600	200
RIO	154	66	88	0	0
<b>36-MINTP</b>	<b>801 626</b>	<b>330 612</b>	<b>134 322</b>	<b>120 594</b>	<b>121 302</b>
FCP	232 313	40 948	41 041	43 193	69 878
PLAN OUT	244 852	98 474	57 888	37 065	51 425
RIO	324 462	191 190	35 392	40 336	
<b>38-MINHDU</b>	<b>292 830</b>	<b>54 839</b>	<b>32 201</b>	<b>117 106</b>	<b>10 522</b>
FCP	88 131	7 730	8 631	6 562	10 522
RIO	204 699	47 110	23 570	110 544	
<b>40-MINUTES</b>	<b>117 351</b>	<b>37 554</b>	<b>37 057</b>	<b>37 646</b>	<b>3 875</b>
FCP	111 555	32 638	36 507	37 316	3 875
RIO	5 796	4 916	550	330	
<b>42-MINES</b>	<b>10 975</b>	<b>790</b>	<b>690</b>	<b>280</b>	<b>120</b>
FCP	10 975	790	690	280	120
<b>45-MINPOSTEL</b>	<b>905</b>	<b>295</b>	<b>290</b>	<b>320</b>	<b>0</b>



FCP	905	295	290	320	0
<b>46-MINT</b>	<b>28 902</b>	<b>13 860</b>	<b>6 139</b>	<b>6 584</b>	<b>0</b>
FCP	28 902	13 860	6 139	6 584	0
<b>50-MINFOPRA</b>	<b>1 435</b>	<b>862</b>	<b>573</b>	<b>0</b>	<b>0</b>
RIO	1 435	862	573	0	0
<b>51-ELECAM</b>	<b>1 940</b>	<b>1 000</b>	<b>940</b>		
RIO	1 940	1 000	940		
<b>49-CC</b>	<b>1 481</b>	<b>1 481</b>	<b>0</b>	<b>0</b>	<b>0</b>
RIO	1 481	1 481	0	0	0
<b>Grand total</b>	<b>1 784 242</b>	<b>556 807</b>	<b>314 330</b>	<b>374 550</b>	<b>306 968</b>

### II.3. SYNTHESIS OF EXTERNAL RESOURCE PROGRAMMING

The requirement for covering current projects on FINEX is 5,776 billion CFA F. It is programmed as follows: 1,266 billion CFA F in 2026, 1,138 billion CFA F in 2027 and 1,244 billion in 2028.

The remainder, or 2,079 billion, will be programmed after 2028. The table below shows the details of the programming per administration.

Table 8: Synthesis of the external resources programming per administration

Admin.	Remaining funds to be programmed.	2026	2027	2028	<i>In millions of CFA F</i>
					After 2028
08-MINJUSTICE	251	32	35	43	142
12-DGSN	32 800	5 000	10 000	10 000	7 800
13-MINDEF	13 009	7 424	5 585		
15-MINEDUB	59 132	20 332	10 000	11 000	17 800
20-MINFI	19 457	9 529	5 928	4 000	0
22-MINEPAT	242 835	76 313	75 249	57 419	31 577
25-MINESEC	28 466	17 113	11 353		0
26-MINJEC	1 877	400	400	400	677
27-MINDDEVEL	188 459	60 500	60 588	67 371	
28-MINEPDED	17 216	6 403	4 327	2 490	3 997
30-MINADER	141 045	41 034	34 228	35 579	25 796
31-MINEPIA	99 063	21 000	25 892	35 331	16 841
32-MINEE	845 411	171 394	154 670	155 000	346 685
33-MINFOF	29 330	4 740	4 646	4 786	15 158
35-MINEFOP	60 927	15 968	17 959	10 000	17 000
36-MINTP	2 663 499	542 612	418 305	501 036	1 201 546
38-MINHDU	577 924	86 572	132 831	166 812	188 000
40-MINUTES	315 786	83 242	72 827	78 127	61 974
42-MINES	22 734	15 286	4 863	1 685	900
45-MINPOSTEL	36 270	24 000	12 270		
46-MINT	380 195	57 103	76 504	103 138	143 450
<b>Grand total</b>	<b>5 775 687</b>	<b>1 265 996</b>	<b>1 138 458</b>	<b>1 244 219</b>	<b>2 079 343</b>



### III. PROJECTION OF BUDGETARY SPACE FOR THE 2026-2028 TRIENNIUM





### III.1. SYNTHESIS OF THE PROJECTION OF THE BUDGET SPACE

Considering the investment budget ceilings indicated in the last MTBF, reduced by the resources transferred to the RLAs in 2025, to take into account the fact that these are earmarked for projects which do not fall within the scope of this discussion, the projection of the 2026-2028 budgetary space is as follows:

*Table 9: Synthesis of the projection of budgetary space per source of funding*

*In billions of CFA F*

Nature	Reste à prog.	2025			2026			2027		
		CBMT	Prog.	Esp. Budg.	CBMT	Prog.	Esp. Budg.	CBMT	Prog.	Esp. Budg.
	5 776	1 005	1 266	-261	1 014	1 138	-124	1 014	1 244	-230
Budg.	1 784	642	557	86	702	314	388	704	375	329
Budg.	7 560	1 647	1 823	-176	1 716	1 453	263	1 718	1 619	99

On a general level, there appears to be a negative budgetary space of 176 billion CFA F in 2026. Thus, by devoting the entire investment allocation to covering the investment needs of current projects, the need would still be 176 billion CFA F in 2026. This situation also reflects, all other things being equal, an inability to honor our commitments on time, with numerous consequences including the anticipation of the State's shortcomings through an increase in prices for public contracts.

**Throughout the three-year period, there appears to be a lack of budgetary space for External Resources each year.**

**This significant budgetary demand seems paradoxical given the low level of execution observed in recent years in FINEX. In order to address this ambiguity, we suggest the organisation of a conference on capacities absorption of projects with external funding.** This in-depth, high-level reflection will provide structural responses not only on the quality of projections, but also and above all on the significant volume of Committed and Undisbursed Balances (SEND).

**Analysis of the budgetary space in internal resources** allows us to observe a negative budgetary space at MINFI, MINTOUL, MINDDEVEL, MINFOF, MINTP, MINSANTE, MINT and CC.

The table below presents a synthesis of the budgetary space by chapter.



In millions of CFA F									
Adm.	MTBF 2026	2026	Ecart 2026	CBMT 2027	2027	Ecart 2027	CBMT 2028	2028	Ecart 2028
<b>04-PMO</b>	7 700		<b>7 700</b>	<b>5 000</b>		<b>5 000</b>	<b>5 000</b>		<b>5 000</b>
RE	0		0	0		0	0		0
RI	7 700		7 700	5 000		5 000	5 000		5 000
<b>05-CES</b>	800	<b>344</b>	<b>456</b>	<b>600</b>	<b>0</b>	<b>600</b>	<b>600</b>	<b>1 576</b>	<b>-976</b>
RE	0		0	0		0	0		0
RI	800	344	456	600	0	600	600	1 576	-976
<b>06-MINREX</b>	4 500		<b>4 500</b>	<b>9 000</b>		<b>9 000</b>	<b>9 000</b>		<b>9 000</b>
RE	0		0	0		0	0		0
RI	4 500		4 500	9 000		9 000	9 000		9 000
<b>07-INTEREST</b>	3 200	<b>1 230</b>	<b>1 970</b>	<b>4 500</b>	<b>0</b>	<b>4 500</b>	<b>4 500</b>	<b>0</b>	<b>4 500</b>
RE	0		0	0		0	0		0
RI	3 200	1 230	1 970	4 500	0	4 500	4 500	0	4 500
<b>08-</b>		<b>4 382</b>	<b>2 948</b>	<b>7 530</b>	<b>3 890</b>	<b>3 640</b>	<b>7 530</b>	<b>3 358</b>	<b>4 172</b>
<b>MINJUSTICE</b>		32	268	300	35	265	300	43	257
<b>7 330</b>		4 350	2 680	7 230	3 856	3 374	7 230	3 315	3 915
<b>4 382</b>			<b>2 200</b>	<b>2 300</b>		<b>2 300</b>	<b>2 300</b>		<b>2 300</b>
<b>2 948</b>			0	0		0	0		0
<b>7 530</b>			2 200	2 300		2 300	2 300		2 300
<b>3 890</b>		<b>340</b>	<b>860</b>	<b>1 500</b>	<b>187</b>	<b>1 313</b>	<b>1 500</b>	<b>114</b>	<b>1 386</b>
<b>3 640</b>			0	0		0	0		0
<b>7 530</b>		340	860	1 500	187	1 313	1 500	114	1 386
<b>3 358</b>		<b>1 540</b>	<b>260</b>	<b>1 700</b>	<b>1 563</b>	<b>137</b>	<b>1 700</b>		<b>1 700</b>
<b>4 172</b>		1 540	260	1 700	1 563	137	1 700		1 700
RE	300	<b>5 600</b>	<b>400</b>	<b>11 500</b>	<b>10 600</b>	<b>900</b>	<b>11 500</b>	<b>10 600</b>	<b>900</b>
RI	7 030	5 000	-5 000	5 000	10 000	-5 000	5 000	10 000	-5 000
<b>09-SUPREME COURT</b>	2 200	600	5 400	6 500	600	5 900	6 500	600	5 900
RE	0	<b>14 259</b>	<b>6 741</b>	<b>13 000</b>	<b>8 771</b>	<b>4 229</b>	<b>13 000</b>	<b>0</b>	<b>13 000</b>
RI	2 200	7 424	-2 424	0	5 585	-5 585	0		0
<b>10-MINMAP</b>	1 200	6 835	9 165	13 000	3 186	9 814	13 000	0	13 000
RE	0	<b>220</b>	<b>580</b>	<b>950</b>	<b>220</b>	<b>730</b>	<b>950</b>	<b>220</b>	<b>730</b>
RI	1 200		0	0		0	0		0
<b>11-CONSUPE</b>	1 800	220	580	950	220	730	950	220	730
RI	1 800	<b>21 532</b>	<b>5 891</b>	<b>33 923</b>	<b>10 550</b>	<b>23 373</b>	<b>33 923</b>	<b>11 550</b>	<b>22 373</b>
<b>12-DGSN</b>	6 000	20 332	668	21 000	10 000	11 000	21 000	11 000	10 000
RE	0	1 200	5 223	12 923	550	12 373	12 923	550	12 373
RI	6 000		<b>2 300</b>	<b>2 300</b>		<b>2 300</b>	<b>2 300</b>		<b>2 300</b>
<b>13-MINDEF</b>	21 000		0	0		0	0		0
RE	5 000		2 300	2 300		2 300	2 300		2 300
RI	16 000		<b>1 050</b>	<b>1 300</b>		<b>1 300</b>	<b>1 300</b>		<b>1 300</b>
<b>14-MINAC</b>	800		0	0		0	0		0
RE	0		1 050	1 300		1 300	1 300		1 300
RI	800		<b>13 250</b>	<b>20 000</b>		<b>20 000</b>	<b>20 000</b>		<b>20 000</b>
<b>15-MINEDUB</b>	27 423		0	0		0	0		0
RE	21 000		13 250	20 000		20 000	20 000		20 000
RI	6 423		<b>6 200</b>	<b>3 530</b>		<b>3 530</b>	<b>3 530</b>		<b>3 530</b>
<b>16-MINSEP</b>	2 300		0	0		0	0		0
RE	0		6 200	3 530		3 530	3 530		3 530
RI	2 300	<b>15 011</b>	<b>-5 411</b>	<b>9 050</b>	<b>8 298</b>	<b>752</b>	<b>9 050</b>	<b>4 250</b>	<b>4 800</b>
<b>17-MINCOM</b>	1 050	9 529	-4 529	2 000	5 928	-3 928	2 000	4 000	-2 000
RE	0	5 483	-883	7 050	2 370	4 680	7 050	250	6 800

## Projection of budgetary framework 2026-2028

In millions of CFA F									
Adm.	MTBF 2026	2026	Ecart 2026	CBMT 2027	2027	Ecart 2027	CBMT 2028	2028	Ecart 2028
<b>RI</b>	1 050		<b>1 200</b>	<b>350</b>		<b>350</b>	<b>350</b>		<b>350</b>
<b>18-MINESUP</b>	13 250		0	0		0	0		0
<b>RE</b>	0		1 200	350		350	350		350
<b>RI</b>	13 250	<b>93 969</b>	<b>31 081</b>	<b>65 400</b>	<b>91 896</b>	<b>-26 496</b>	<b>65 400</b>	<b>73 065</b>	<b>-7 665</b>
<b>19-MINRESI</b>	6 200	76 313	<b>-33 313</b>	46 100	75 249	<b>-29 149</b>	46 100	57 419	<b>-11 319</b>
<b>RE</b>	0	17 657	64 393	19 300	16 647	2 653	19 300	15 645	3 655
<b>In millions of CFA F</b>		<b>10 430</b>	<b>-7 230</b>	<b>6 700</b>	<b>9 425</b>	<b>-2 725</b>	<b>6 700</b>	<b>6 105</b>	<b>595</b>
<b>Adm.</b>	MTBF 2026		0	0		0	0		0
<b>04-PMO</b>	7 700	10 430	<b>-7 230</b>	6 700	9 425	<b>-2 725</b>	6 700	6 105	595
<b>RE</b>	0	<b>21 106</b>	<b>-1 275</b>	<b>8 921</b>	<b>14 087</b>	<b>-5 166</b>	<b>8 921</b>	<b>150</b>	<b>8 771</b>
<b>RI</b>	7 700	17 113	<b>-1 113</b>	2 500	11 353	<b>-8 853</b>	2 500		2 500
<b>05-CES</b>	800	3 993	<b>-162</b>	6 421	2 734	3 687	6 421	150	6 271
<b>RE</b>	0	<b>1 200</b>	<b>5 825</b>	<b>7 830</b>	<b>1 200</b>	<b>6 630</b>	<b>7 830</b>	<b>1 200</b>	<b>6 630</b>
<b>RI</b>	800	400	600	1 000	400	600	1 000	400	600
<b>06-MINREX</b>	4 500	800	5 225	6 830	800	6 030	6 830	800	6 030
<b>RE</b>	0	<b>66 318</b>	<b>-27 118</b>	<b>94 324</b>	<b>66 383</b>	<b>27 942</b>	<b>94 324</b>	<b>73 089</b>	<b>21 235</b>
<b>RI</b>	4 500	60 500	<b>-25 100</b>	70 400	60 588	9 812	70 400	67 371	3 029
<b>07-INTEREST</b>	3 200	5 818	<b>-2 018</b>	23 924	5 794	18 130	23 924	5 718	18 206
<b>RE</b>	0	<b>7 470</b>	<b>-2 670</b>	<b>5 780</b>	<b>4 934</b>	<b>846</b>	<b>5 780</b>	<b>2 930</b>	<b>2 850</b>
<b>RI</b>	3 200	6 403	<b>-3 003</b>	3 700	4 327	<b>-627</b>	3 700	2 490	1 210
<b>08-MINJUSTICE</b>		1 067	333	2 080	607	1 473	2 080	440	1 640
		<b>600</b>	<b>2 400</b>	<b>2 500</b>	<b>600</b>	<b>1 900</b>	<b>2 500</b>	<b>600</b>	<b>1 900</b>
<b>7 330</b>			0	0		0	0		0
<b>4 382</b>		600	2 400	2 500	600	1 900	2 500	600	1 900
<b>2 948</b>		<b>44 659</b>	<b>14 543</b>	<b>58 953</b>	<b>40 063</b>	<b>18 890</b>	<b>58 953</b>	<b>43 667</b>	<b>15 285</b>
<b>7 530</b>		41 034	<b>-4 734</b>	38 300	34 228	4 072	38 300	35 579	2 721
<b>3 890</b>		3 625	19 277	20 653	5 835	14 817	20 653	8 088	12 565
<b>3 640</b>		<b>22 877</b>	<b>8 253</b>	<b>42 100</b>	<b>33 154</b>	<b>8 946</b>	<b>42 100</b>	<b>42 791</b>	<b>-691</b>
<b>7 530</b>		21 000	<b>-5 000</b>	35 000	25 892	9 108	35 000	35 331	<b>-331</b>
<b>3 358</b>		1 877	13 253	7 100	7 262	<b>-162</b>	7 100	7 461	<b>-361</b>
<b>4 172</b>		<b>211 884</b>	<b>196 845</b>	<b>357 570</b>	<b>193 153</b>	<b>164 417</b>	<b>357 570</b>	<b>194 752</b>	<b>162 818</b>
<b>RE</b>	300	171 394	184 606	260 000	154 670	105 330	260 000	155 000	105 000
<b>RI</b>	7 030	40 490	12 239	97 570	38 483	59 087	97 570	39 752	57 818
<b>09-SUPREME COURT</b>	2 200	<b>9 989</b>	<b>-1 089</b>	<b>9 330</b>	<b>5 281</b>	<b>4 049</b>	<b>9 330</b>	<b>4 821</b>	<b>4 509</b>
<b>RE</b>	0	4 740	<b>-1 040</b>	3 700	4 646	<b>-946</b>	3 700	4 786	<b>-1 086</b>
<b>RI</b>	2 200	5 249	<b>-49</b>	5 630	635	4 995	5 630	35	5 595
<b>10-MINMAP</b>	1 200	<b>17 734</b>	<b>-4 414</b>	<b>9 300</b>	<b>18 722</b>	<b>-9 422</b>	<b>9 300</b>	<b>10 600</b>	<b>-1 300</b>
<b>RE</b>	0	15 968	<b>-5 968</b>	4 500	17 959	<b>-13 459</b>	4 500	10 000	<b>-5 500</b>
<b>RI</b>	1 200	1 766	1 554	4 800	763	4 037	4 800	600	4 200
<b>11-CONSUPE</b>	1 800	<b>873 225</b>	<b>-361 084</b>	<b>586 669</b>	<b>552 627</b>	<b>34 042</b>	<b>586 669</b>	<b>621 630</b>	<b>-34 961</b>
<b>RI</b>	1 800	542 612	<b>-263 712</b>	343 300	418 305	<b>-75 005</b>	343 300	501 036	<b>-157 736</b>
<b>12-DGSN</b>	6 000	330 612	<b>-97 372</b>	243 369	134 322	109 047	243 369	120 594	122 775

## Projection of budgetary framework 2026-2028

In millions of CFA F									
Adm.	MTBF 2026	2026	Ecart 2026	CBMT 2027	2027	Ecart 2027	CBMT 2028	2028	Ecart 2028
<b>RE</b>	0		<b>2 500</b>	<b>2 000</b>		<b>2 000</b>	<b>2 000</b>		<b>2 000</b>
<b>RI</b>	6 000		0	0		0	0		0
<b>13-MINDEF</b>	21 000		2 500	2 000		2 000	2 000		2 000
<b>RE</b>	5 000	<b>141</b>	<b>-32</b>	<b>167</b>	<b>165</b>	<b>2 469</b>	<b>167</b>	<b>283</b>	<b>-116</b>
		<b>411</b>	<b>611</b>	<b>500</b>	<b>031</b>		<b>500</b>	<b>918</b>	<b>418</b>
<b>RI</b>	16 000	86 572	-33 572	95 000	132 831	-37 831	95 000	166 812	-71 812
<b>14-MINAC</b>	800	54 839	961	72 500	32 201	40 299	72 500	117 106	-44 606
<b>RE</b>	0		<b>3 500</b>	<b>3 400</b>		<b>3 400</b>	<b>3 400</b>		<b>3 400</b>
<b>RI</b>	800		0	0		0	0		0
<b>15-MINEDUB</b>	27 423		3 500	3 400		3 400	3 400		3 400
<b>RE</b>	21 000	<b>120</b>	<b>-19</b>	<b>124</b>	<b>109</b>	<b>14 966</b>	<b>124</b>	<b>115</b>	<b>9 076</b>
		<b>796</b>	<b>416</b>	<b>850</b>	<b>884</b>		<b>850</b>	<b>774</b>	
<b>RI</b>	6 423	83 242	-14 742	74 500	72 827	1 673	74 500	78 127	-3 627
<b>16-MINSEP</b>	2 300	37 554	-4 674	50 350	37 057	13 293	50 350	37 646	12 704
<b>RE</b>	0		<b>700</b>	<b>850</b>		<b>850</b>	<b>850</b>		<b>850</b>
<b>RI</b>	2 300		0	0		0	0		0
<b>17-MINCOM</b>	1 050		700	850		850	850		850
<b>RE</b>	0	<b>16</b>	<b>-3 966</b>	<b>5 080</b>	<b>5 553</b>	<b>-473</b>	<b>5 950</b>	<b>1 965</b>	<b>3 985</b>
		<b>076</b>							
<b>RI</b>	1 050	15 286	-7 086	800	4 863	-4 063	800	1 685	-885
<b>18-MINESUP</b>	13 250	790	3 120	4 280	690	3 590	5 150	280	4 870
<b>RE</b>	0		<b>700</b>	<b>1 150</b>		<b>1 150</b>	<b>1 150</b>		<b>1 150</b>
<b>RI</b>	13 250		0	0		0	0		0
<b>19-MINRESI</b>	6 200		700	1 150		1 150	1 150		1 150
<b>RE</b>	0	<b>24</b>	<b>-15</b>	<b>11 320</b>	<b>12</b>	<b>-1 240</b>	<b>11 320</b>	<b>320</b>	<b>11 000</b>
		<b>295</b>	<b>195</b>		<b>560</b>				
<b>In millions of CFA F</b>		24 000	-17 000	7 000	12 270	-5 270	7 000		7 000
<b>Adm.</b>	MTBF 2026	295	1 805	4 320	290	4 030	4 320	320	4 000
<b>04-PMO</b>	7 700	<b>70</b>	<b>-22</b>	<b>11 920</b>	<b>82</b>	<b>-70</b>	<b>11 920</b>	<b>109</b>	<b>-97</b>
		<b>963</b>	<b>043</b>		<b>643</b>	<b>723</b>		<b>723</b>	<b>803</b>
<b>RE</b>	0	57 103	-20 103	0	76 504	-76 504	0	103 138	-103 138
<b>RI</b>	7 700	13 860	-1 940	11 920	6 139	5 781	11 920	6 584	5 336
<b>05-CES</b>	800		<b>1 300</b>	<b>1 300</b>		<b>1 300</b>	<b>1 300</b>		<b>1 300</b>
<b>RE</b>	0		0	0		0	0		0
<b>RI</b>	800		1 300	1 300		1 300	1 300		1 300
<b>06-MINREX</b>	4 500	<b>1 481</b>	<b>-981</b>	<b>500</b>	<b>0</b>	<b>500</b>	<b>500</b>	<b>0</b>	<b>500</b>
<b>RE</b>	0		0	0		0	0		0
<b>RI</b>	4 500	1 481	-981	500	0	500	500	0	500
<b>07-INTEREST</b>	3 200	<b>862</b>	<b>2 188</b>	<b>1 550</b>	<b>573</b>	<b>977</b>	<b>1 550</b>	<b>0</b>	<b>1 550</b>
<b>RE</b>	0		0	0		0	0		0
<b>RI</b>	3 200	862	2 188	1 550	573	977	1 550	0	1 550
<b>08-MINJUSTICE</b>		<b>1 000</b>	<b>0</b>	<b>700</b>	<b>940</b>	<b>-240</b>	<b>1 400</b>		<b>1 400</b>
<b>7 330</b>		1 000	0	700	940	-240	1 400		1 400
<b>4 382</b>			<b>520</b>	<b>580</b>		<b>580</b>	<b>580</b>		<b>580</b>
<b>2 948</b>			0	0		0	0		0
<b>7 530</b>			520	580		580	580		580
<b>3 890</b>		<b>1 822</b>	<b>-175</b>	<b>1 716</b>	<b>1 452</b>	<b>263</b>	<b>1 717</b>	<b>1 618</b>	<b>98 911</b>
		<b>802</b>	<b>642</b>	<b>110</b>	<b>788</b>	<b>322</b>	<b>680</b>	<b>769</b>	



Table 10: Synthesis of the projection of budgetary space per Administration

## III.2. ANALYSIS OF BUDGETARY SPACE IN INTERNAL RESOURCES

The analysis of the budgetary space through the relationship between the investment needs of current projects and the allocation indicated in the MTBF for the year 2026 reveals the following four (04) levels::

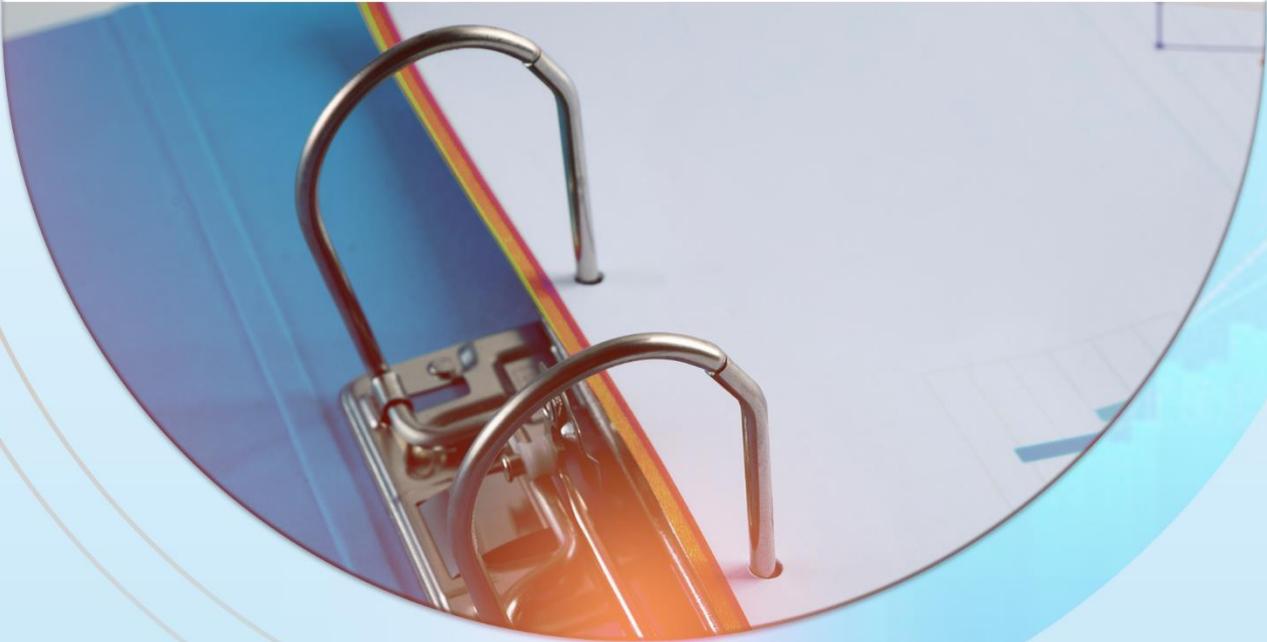
Criteria	Administration	Level
$\frac{\text{Investment needs of ongoing projects (IR)}}{\text{MTBF investment allocation (IR) for 2025}} \geq 100\%$	MINTOUL, CC, MINDDEVEL, MINTP, MINFI, MINT, MINSANTE, MINESEC, MINFOF, ELECAM	1 Lack of budgetary space
$75\% \leq \frac{\text{Investment needs of ongoing projects (IR)}}{\text{MTBF investment allocation (IR) for 2025}} < 100\%$	MINHDU, CONSUPE, MINEE, MINEPDED	2 Severely restricted budgetary space
$50\% \leq \frac{\text{Investment needs of ongoing projects (IR)}}{\text{MTBF investment allocation (IR) for 2025}} < 75\%$	MINJUSTICE, MINEFOP	3 Limited budgetary space
$75\% \leq \frac{\text{Investment needs of ongoing projects (IR)}}{\text{MTBF investment allocation (IR) for 2025}} < 50\%$	Les autres administrations	4 Available budget space

In MINDDEVEL and MINT, this lack of budgetary space is due exclusively to counterpart funds (FCP), which limits the assertion that projects with external financing automatically create their budgetary space. **It was therefore recommended to strengthen the examination of the budgetary sustainability of**

### **counterpart funds before the signing of the agreements.**

Furthermore, in view of the significant impact of infrastructure sector administrations on the budgetary space, in particular MINTP, MINHDU and MINEE, a working session is suggested to identify measures to mitigate the risks of budgetary unsustainability that they present.

# IV. APPENDICES





## APPENDIX 1 : PROGRAMMING OF JOINTLY FUNDED PROJECTS



Administration/Project Title	Matching funds						External Funding					
	Total Cost	Remains to be covered	2026	2027	2028	After 2028	Total Cost	Remains to be covered	2026	2027	2028	After 2028
<b>08-MINJUSTICE</b>												
Child Justice Project of the Child Protection Program	280	200	45	65	90	0	8 665	251	32	35	43	142
<b>Total 08-MINJUSTICE</b>	280	200	45	65	90	0	8 665	251	32	35	43	142
<b>12-DGSN</b>												
National extension project for the intelligent urban video surveillance system (Phase II, Tranche 1)	1 800	1 800	600	600	600	0	32 800	32 800	5 000	10 000	10 000	7 800
<b>Total 12-DGSN</b>	1 800	1 800	600	600	600	0	32 800	32 800	5 000	10 000	10 000	7 800
<b>13-MINDEF</b>												
Project for the acquisition of emergency, rescue and fire-fighting equipment for the National Corps of Firefighters	11 561	5 354	3 854	1 500	0	0	32 798	13 009	7 424	5 585		
<b>Total 13-MINDEF</b>	11 561	5 354	3 854	1 500	0	0	32 798	13 009	7 424	5 585	0	0
<b>15-MINEDUB</b>	3 025	650	650	0	0	0	124 848	16 332	16 332			
Support Program for Education Reform in Cameroon (PAREC)	1 800	1 800	550	550	550	150	42 800	42 800	4 000	10 000	11 000	17 800
Cameroon Basic Education Support Project (PAEBC)	4 825	2 450	1 200	550	550	150	167 648	59 132	20 332	10 000	11 000	17 800
<b>Total 15-MINEDUB</b>												
<b>20-MINFI</b>		60	60	0	0	0	4 001	3 529	3 529			
Public Finance Governance Support Project, phase 3 (PAGFI 3)	6 607	6 312	4 192	2 120	0	0	9 840	3 928	2 000	1 928	0	0
<b>DGI INFORMATION SYSTEM MODERNIZATION PROGRAM (PMSI-DGI)</b>	1 000	1 000	250	250	250	250	12 000	12 000	4 000	4 000	4 000	0
Results-Based Programme (PforR) in support of public financial management reforms and technical support on the	7 607	7 372	4 502	2 370	250	250	25 841	19 457	9 529	5 928	4 000	0



Administration/Project Title	Matching funds						External Funding					
	Total Cost	Remains to be covered	2026	2027	2028	After 2028	Total Cost	Remains to be covered	2026	2027	2028	After 2028
climate-sensitive budgeting and management of public investments												
Total 20-MINFI	2 560	2 246	2 246	0	0	0	10 220	2 472	2 472	0	0	0
22-MINEPAT	1 850	1 050	350	350	350	0	2 000	1 151	384	384	384	
Public Finance Governance Support Project (PAGFIP)	4 097	2 674	1 407	1 267	0	0	117 088	62 920	26 489	23 562	12 869	0
Project to Support the Production of National Strategic Instruments (PAPRINS)	200	107	40	0	0	0	438	200	200			
PROJECT TO ENHANCE INVESTMENTS IN THE BENOUE VALLEY	400	400	0	0	0	0	9 750	9 750	1 000	2 000	3 000	3 750
Integration of Population Issues into Development Policies and Strategies		1 800	600	600	600	0	975	767	60	60	60	587
Project to Support Economic Development through the Promotion of Value Chains and Private Initiative (AD-CV)		2 050	750	750	550	0	35 946	960	960			
ECONOMIC RESILIENCE SUPPORT PROJECT	110	0	0	0	0	0	200	200	60	60	80	
LAKE CHAD REGION REVIVAL AND DEVELOPMENT PROJECT	2 072	1 265	300	300	0	0	8 397	5 683	3 708	1 975	0	0
Cameroon-UNICEF Cooperation Program: Nutrition Component	3 931	1 847	462	462	462	462	113 422	63 880	18 398	18 398	13 344	13 740
INTEGRATED PROGRAM FOR DEVELOPMENT AND ADAPTATION TO CLIMATE CHANGE IN THE NORTH AMERICAN WATER BASIN	450	150	120	0	0	30	3 413	2 048	683	683	683	
NIGER (PIDACC/BN) CAMEROON COMPONENT	2 750	759	759	0	0	0	18 579	4 177	1 900			
LOGONE VALLEY DEVELOPMENT AND INVESTMENT PROJECT (VIVA LOGONE)	0	0	0	0	0	0	21 000	21 000	7 000	7 000	7 000	
SOCIAL POLICIES	3 500	3 500	750	750	750	1 250	63 500	63 500	10 000	20 000	20 000	13 500



Administration/Project Title	Matching funds						External Funding					
	Total Cost	Remains to be covered	2026	2027	2028	After 2028	Total Cost	Remains to be covered	2026	2027	2028	After 2028
Integrated rural development project of Chari/Chari Logone	1 285	585	350	235	0	0	12 202	4 128	3 000	1 128		
Adaptive Social Safety Nets and Economic Inclusion Project (Additional Funding)	23 203	18 432	8 133	4 713	2 712	1 742	417 131	242 835	76 313	75 249	57 419	31 577
Regional project on the harmonization and improvement of statistics in Central Africa – Cameroon												
Operation to Support the Cameroonian Private Sector Affected by the COVID-19 Pandemic	1 000	770	250	0	0	0	46 115	23 672	14 000	9 672		
Total 22-MINEPAT	501	225	75	75	75	0	5 185	3 185	2 000	1 185		
25-MINESEC	3 000	853	853	0	0	0	5 250	763	763			
Project to Support the Development of Secondary Education and Skills for Growth and Employment (PADESCE - MINESEC Component)	263	225	75	75	75	0	1 750	846	350	496		0
Construction and equipment project for the Akwa High School for teaching industrial trades in the city of Douala	4 764	2 073	1 253	150	150	0	58 300	28 466	17 113	11 353	0	0
Administration/Project Title	3 875	3 615	800	800	800	1 215	2 138	1 877	400	400	400	677
	175	0	0	0	0	0	3 608	0				
08-MINJUSTICE	4 050	3 615	800	800	800	1 215	5 745	1 877	400	400	400	677
Child Justice Project of the Child Protection Program												
Total 08-MINJUSTICE	3 000	2 230	770	770	690	0	189 200	132 371	40 000	40 000	52 371	
12-DGSN	171	101	48	24	28	0	1 088	1 088	500	588		
National extension project for the intelligent urban video surveillance system (Phase II, Tranche 1)	21 600	21 600	5 000	5 000	5 000	6 600	55 000	55 000	20 000	20 000	15 000	
Total 12-DGSN	24 771	23 931	5 818	5 794	5 718	6 600	245 288	188 459	60 500	60 588	67 371	0
13-MINDEF												



Administration/Project Title	Matching funds						External Funding					
	Total Cost	Remains to be covered	2026	2027	2028	After 2028	Total Cost	Remains to be covered	2026	2027	2028	After 2028
Project for the acquisition of emergency, rescue and fire-fighting equipment for the National Corps of	200	185	100	85	0	0	380	320	100	60	160	
Firefighters	100	20	20	0	0	0	749	748	748			
Total 13-MINDEF	750	613	161	157	0	0	1 620	350	90	130	130	
15-MINEDUB	400	330	33	0	0	0	8 000	1 600	1 600			
Support Program for Education Reform in Cameroon (PAREC)	3 000	2 880	80	80	280	0	6 500	5 900	1 000	1 000	1 200	2 700
Cameroon Basic Education Support Project (PAEBC)	560	440	80	80	160	120	5 285	4 297	1 000	1 000	1 000	1 297
Total 15-MINEDUB	180	125	80	45	0	0	849	325	215	110		
20-MINFI	100	100	70	30	0	0	80	20	20			
Public Finance Governance Support Project, phase 3 (PAGFI 3)	500	380	85	0	0	0	1 326	0				
DGI INFORMATION SYSTEM MODERNIZATION PROGRAM (PMSI-DGI)	400	220	80	0	0	0	858	0				
Results-Based Programme (PforR) in support of public financial management reforms and technical support on the	427	377	118	0	0	0	938	243	243			
climate-sensitive budgeting and management of public investments	120	120	60	60	0	0	270	270	140	130		
Total 20-MINFI	300	165	0	0	0	0	843	0				
22-MINEPAT	150	105	0	0	0	0	696	44	44			
Public Finance Governance Support Project (PAGFIP)		30	30	0	0	0	4 300	885	885			
Project to Support the Production of National Strategic Instruments (PAPRINS)	50	0	0	0	0	0	2 597	67	67			



Administration/Project Title	Matching funds						External Funding					
	Total Cost	Remains to be covered	2026	2027	2028	After 2028	Total Cost	Remains to be covered	2026	2027	2028	After 2028
PROJECT TO ENHANCE INVESTMENTS IN THE BENOUE VALLEY	250	140	70	70	0	0	4 991	2 147	250	1 897		
Integration of Population Issues into Development Policies and Strategies	7 487	6 229	1 067	607	440	120	40 282	17 216	6 403	4 327	2 490	3 997
Project to Support Economic Development through the Promotion of Value Chains and Private Initiative (AD-CV)												
ECONOMIC RESILIENCE SUPPORT PROJECT	2 454	300	300	0	0	0	32 224	4 407				
LAKE CHAD REGION REVIVAL AND DEVELOPMENT PROJECT	4 785	3 046	0	0	0	0	31 405	19 649	15 000	4 649		
Cameroon-UNICEF Cooperation Program: Nutrition Component	1 312	1 200	400	400	400	0	12 463	8 081	4 403	3 098	579	
INTEGRATED PROGRAM FOR DEVELOPMENT AND ADAPTATION TO CLIMATE CHANGE IN THE NORTH AMERICAN WATER BASIN	60	60	10	10	0	0	3 280	2 361	1 181	1 181		
NIGER (PIDACC/BN) CAMEROON COMPONENT	30 854	29 754	2 725	5 317	7 688	14 024	119 596	105 796	20 000	25 000	35 000	25 796
LOGONE VALLEY DEVELOPMENT AND INVESTMENT PROJECT (VIVA LOGONE)	850	298	190	108	0	0	2 500	750	450	300		0
SOCIAL POLICIES	40 314	34 658	3 625	5 835	8 088	14 024	201 468	141 045	41 034	34 228	35 579	25 796
Integrated rural development project of Chari/Chari Logone												
Adaptive Social Safety Nets and Economic Inclusion Project (Additional Funding)	10 980	10 930	1 067	3 843	2 227	3 793	54 056	39 004	6 000	10 000	15 000	8 004
Regional project on the harmonization and improvement of statistics in Central Africa – Cameroon	4 254	12 219	0	2 709	3 734	5 776	29 458	29 458	0	5 892	14 729	8 837



Administration/Project Title	Matching funds						External Funding					
	Total Cost	Remains to be covered	2026	2027	2028	After 2028	Total Cost	Remains to be covered	2026	2027	2028	After 2028
Operation to Support the Cameroonian Private Sector Affected by the COVID-19 Pandemic	10 016	9 536	600	500	1 500	6 936	55 100	30 602	15 000	10 000	5 602	
<b>Total 22-MINEPAT</b>	<b>25 250</b>	<b>32 685</b>	<b>1 667</b>	<b>7 052</b>	<b>7 461</b>	<b>16 505</b>	<b>138 615</b>	<b>99 063</b>	<b>21 000</b>	<b>25 892</b>	<b>35 331</b>	<b>16 841</b>
<b>25-MINESEC</b>												
Project to Support the Development of Secondary Education and Skills for Growth and Employment (PADESCE - MINESEC Component)	8 050	6 703	450	450	450	5 353	105 402	34 829	20 000	14 829		
Construction and equipment project for the Akwa High School for teaching industrial trades in the city of Douala	1 990	1 990	0	0	0	0	98 394	38 394	38 394			
	28 476	28 076	0	0	0	0	97 381	42 381	25 000	17 381		
Administration/Project Title	171 785	171 550	30 250	30 250	30 250	80 800	416 806	326 885	60 000	60 000	60 000	146 885
	11 293	3 000	3 000	0	0	0	34 700	0	0			
<b>08-MINJUSTICE</b>	<b>2 200</b>	<b>2 200</b>	<b>650</b>	<b>650</b>	<b>650</b>	<b>250</b>	<b>49 000</b>	<b>49 000</b>	<b>5 000</b>	<b>10 000</b>	<b>10 000</b>	<b>24 000</b>
Child Justice Project of the Child Protection Program	12 000	12 000	2 300	2 300	2 300	5 100	121 000	121 000	10 000	20 000	40 000	51 000
<b>Total 08-MINJUSTICE</b>	<b>8 500</b>	<b>8 500</b>	<b>1 000</b>	<b>1 000</b>	<b>2 000</b>	<b>4 500</b>	<b>97 000</b>	<b>97 000</b>	<b>0</b>	<b>5 000</b>	<b>15 000</b>	<b>77 000</b>
<b>12-DGSN</b>	<b>3 873</b>	<b>3 873</b>	<b>0</b>	<b>1 000</b>	<b>1 000</b>	<b>1 873</b>	<b>97 800</b>	<b>97 800</b>		<b>20 000</b>	<b>30 000</b>	<b>47 800</b>
National extension project for the intelligent urban video surveillance system (Phase II, Tranche 1)	3 966	0	0	0	0	0	16 572					
<b>Total 12-DGSN</b>	<b>3 195</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>16 989</b>	<b>14 989</b>	<b>2 000</b>			
<b>13-MINDEF</b>	<b>1 261</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>6 674</b>	<b>5 674</b>	<b>1 000</b>			
Project for the acquisition of emergency, rescue and fire-fighting equipment for the National Corps of	9 019	4 238	1 000	1 119	0	0	53 460	17 460	10 000	7 460		
Firefighters	265 609	242 130	38 650	36 769	36 650	97 875	1 211 176	845 411	171 394	154 670	155 000	346 685
<b>Total 13-MINDEF</b>												
<b>15-MINEDUB</b>	<b>400</b>	<b>400</b>	<b>5</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>8 000</b>	<b>400</b>	<b>400</b>			



Administration/Project Title	Matching funds						External Funding					
	Total Cost	Remains to be covered	2026	2027	2028	After 2028	Total Cost	Remains to be covered	2026	2027	2028	After 2028
Support Program for Education Reform in Cameroon (PAREC)		50	50	0	0	0	5 491	1 472	240	546	686	
Cameroon Basic Education Support Project (PAEBC)	984	1 250	650	600	0	0	26 238	16 373	4 000	4 000	4 000	4 373
Total 15-MINEDUB	4 690	4 585	35	35	35	0	11 890	11 084	100	100	100	10 784
20-MINFI	6 074	6 285	740	635	35	0	51 619	29 330	4 740	4 646	4 786	15 158
Public Finance Governance Support Project, phase 3 (PAGFI 3)												
DGI INFORMATION SYSTEM MODERNIZATION PROGRAM (PMSI-DGI)	1 000	464	300	0	0	0	27 551	17 959	10 000	7 959		
Results-Based Programme (PforR) in support of public financial management reforms and technical support on the	1 818	915	800	75	0	0	1 968	968	968			
climate-sensitive budgeting and management of public investments	2 000	2 000	600	600	600	200	42 000	42 000	5 000	10 000	10 000	17 000
Total 20-MINFI	4 818	3 379	1 700	675	600	200	71 519	60 927	15 968	17 959	10 000	17 000
22-MINEPAT												
Public Finance Governance Support Project (PAGFIP)	4 300	3 600	1 000	1 000	1 000	600	152 934	138 701	25 000	30 000	39 250	44 451
Project to Support the Production of National Strategic Instruments (PAPRINS)	21 540	17 486	5 000	5 000	5 000	2 486	145 730	83 260	43 513	31 489	8 257	0
PROJECT TO ENHANCE INVESTMENTS IN THE BENOUE VALLEY	28 303	14 271	3 200	0	0	0	331 950	55 086	55 086	0	0	0
Integration of Population Issues into Development Policies and Strategies	5 890	2 021	2 021	0	0	0	112 675	22 542	22 542	0	0	0
Project to Support Economic Development through the Promotion of Value Chains and Private Initiative (AD-CV)	10 169	9 379	0	0	0	0	89 921	36 498	36 498			
ECONOMIC RESILIENCE SUPPORT PROJECT	1 000	0	0	0	0	0	104 534	100 038	29 000	34 000	37 038	



Administration/Project Title	Matching funds						External Funding					
	Total Cost	Remains to be covered	2026	2027	2028	After 2028	Total Cost	Remains to be covered	2026	2027	2028	After 2028
LAKE CHAD REGION REVIVAL AND DEVELOPMENT PROJECT	6 028	6 028	1 000	2 000	2 000	1 028	217 442	217 442	42 661	42 000	42 000	90 781
Cameroon-UNICEF Cooperation Program: Nutrition Component	4 116	2 415	2 415	0	0	0	42 764	22 892	17 402	5 490		
INTEGRATED PROGRAM FOR DEVELOPMENT AND ADAPTATION TO CLIMATE CHANGE IN THE NORTH AMERICAN WATER BASIN	11 532	11 532	1 000	2 000	2 000	6 532	139 292	139 292	6 965	20 894	20 894	90 540
NIGER (PIDACC/BN) CAMEROON COMPONENT	2 139	1 139	500	250	389	0	187 196	156 265	35 000	46 000	44 004	31 261
LOGONE VALLEY DEVELOPMENT AND INVESTMENT PROJECT (VIVA LOGONE)	7 317	5 317	2 000	2 000	1 317	0	44 599	26 734	26 734			
SOCIAL POLICIES	12 168	12 168	2 000	2 000	2 000	6 168	107 367	102 367	26 842	26 842	21 473	27 210
Integrated rural development project of Chari/Chari Logone	9 706	9 706	0	2 000	2 000	5 706	184 423	184 423	37 000	25 000	45 000	77 423
Adaptive Social Safety Nets and Economic Inclusion Project (Additional Funding)	8 500	8 500	0	0	0	8 500	135 000	115 000	20 000	20 000	35 000	40 000
Regional project on the harmonization and improvement of statistics in Central Africa – Cameroon	12 384	9 925	2 459	3 308	3 308	849	899 000	899 000	0	50 000	150 000	699 000
Operation to Support the Cameroonian Private Sector Affected by the COVID-19 Pandemic	16 804	16 804	0	0	0	0	87 291	0				
Total 22-MINEPAT	9 000	9 000	3 000	3 000	3 000	0	113 179	103 179	68 786	34 393		
25-MINESEC	9 829	6 117	1 000	3 000	2 117	0	68 622	35 931	15 000	14 323	6 608	
Project to Support the Development of Secondary Education and Skills for Growth and Employment (PADESCE - MINESEC Component)	32 894	32 894	6 427	8 663	13 475	4 330	170 880	166 880	11 000	20 000	35 000	100 880



Administration/Project Title	Matching funds						External Funding					
	Total Cost	Remains to be covered	2026	2027	2028	After 2028	Total Cost	Remains to be covered	2026	2027	2028	After 2028
Construction and equipment project for the Akwa High School for teaching industrial trades in the city of Douala	7 376	3 633	1 626	1 420	587	0	36 051	21 328	8 583	8 360	4 385	
	1 000	800	400	400	0	0	41 641	36 641	15 000	9 514	12 126	
Administration/Project Title	54 020	49 578	5 900	5 000	5 000	33 678	150 765	0				
	276 015	232 313	40 948	41 041	43 193	69 878	3 563 257	2 663 499	542 612	418 305	501 036	1 201 546
<b>08-MINJUSTICE</b>												
Child Justice Project of the Child Protection Program	27 472	9 692	786	717	0	0	140 912	18 403	12 441	5 962		
Total 08-MINJUSTICE	31 119	28 602	470	0	0	0	93 605	4 088	4 088		0	0
<b>12-DGSN</b>												
National extension project for the intelligent urban video surveillance system (Phase II, Tranche 1)	2 365	2 304	1 302	1 002	0	0	21 281	13 463	7 857	5 607		
Total 12-DGSN	7 871	7 871	225	562	562	6 522	45 917	45 917		10 000	15 000	20 917
<b>13-MINDEF</b>												
Project for the acquisition of emergency, rescue and fire-fighting equipment for the National Corps of Firefighters	10 000	10 000	2 000	2 000	2 000	4 000	261 066	259 332	22 174	53 262	81 812	102 083
Total 13-MINDEF	2 400	2 400	0	0	0	0	120 000	120 000	5 000	20 000	30 000	65 000
<b>15-MINEDUB</b>												
Support Program for Education Reform in Cameroon (PAREC)	114 923	88 131	7 730	8 631	6 562	10 522	883 609	577 924	86 572	132 831	166 812	188 000
Cameroon Basic Education Support Project (PAEBC)	60 691	44 631	12 682	15 976	15 973	0	95 617	37 461	16 606	10 428	10 428	
Total 15-MINEDUB	1 000	250	250	0	0	0	14 000	8 000	8 000	0	0	
<b>20-MINFI</b>												
	20 980	24 585	8 360	8 356	7 870	0	201 412	104 791	28 442	28 442	28 442	1 144



Administration/Project Title	Matching funds						External Funding					
	Total Cost	Remains to be covered	2026	2027	2028	After 2028	Total Cost	Remains to be covered	2026	2027	2028	After 2028
Public Finance Governance Support Project, phase 3 (PAGFI 3)	1 251	1 151	417	417	317	0	6 550	6 550	1 000	2 000	3 550	
DGI INFORMATION SYSTEM MODERNIZATION PROGRAM (PMSI-DGI)	1 268	1 268	400	400	468	0	8 451	8 451	2 000	4 000	2 451	
Results-Based Programme (PforR) in support of public financial management reforms and technical support on the	6 000	5 475	1 000	1 000	1 200	2 275	24 000	14 830	3 000	3 000	3 000	5 830
climate-sensitive budgeting and management of public investments	1 755	1 219	0	0	0	0	20 000	1 296				
Total 20-MINFI	1 836	1 098	1 098	0	0	0	16 783	2 381	2 381			
22-MINEPAT	27 137	17 479	5 031	6 259	6 189	0	83 053	33 697	12 384	10 657	10 657	
Public Finance Governance Support Project (PAGFIP)	11 400	7 900	2 100	2 800	3 000	0	16 910	13 330	4 430	4 300	4 600	
Project to Support the Production of National Strategic Instruments (PAPRINS)	6 500	6 500	1 300	1 300	2 300	1 600	85 000	85 000	5 000	10 000	15 000	55 000
PROJECT TO ENHANCE INVESTMENTS IN THE BENOUE VALLEY	139 817	111 555	32 638	36 507	37 316	3 875	571 775	315 786	83 242	72 827	78 127	61 974
Integration of Population Issues into Development Policies and Strategies												
Project to Support Economic Development through the Promotion of Value Chains and Private Initiative (AD-CV)	90	90	30	30	30	0	5 400	5 400	1 500	1 500	1 500	900
ECONOMIC RESILIENCE SUPPORT PROJECT	1 470	1 090	360	360	250	120	2 327	1 157	672	300	185	0
LAKE CHAD REGION REVIVAL AND DEVELOPMENT PROJECT	11 539	9 795	400	300	0	0	36 316	16 177	13 114	3 063		
Cameroon-UNICEF Cooperation Program: Nutrition Component	13 099	10 975	790	690	280	120	44 044	22 734	15 286	4 863	1 685	900
INTEGRATED PROGRAM FOR DEVELOPMENT AND ADAPTATION TO												



Administration/Project Title	Matching funds						External Funding					
	Total Cost	Remains to be covered	2026	2027	2028	After 2028	Total Cost	Remains to be covered	2026	2027	2028	After 2028
CLIMATE CHANGE IN THE NORTH AMERICAN WATER BASIN												
NIGER (PIDACC/BN) CAMEROON COMPONENT	1 695	905	295	290	320	0	55 166	36 270	24 000	12 270		
LOGONE VALLEY DEVELOPMENT AND INVESTMENT PROJECT (VIVA LOGONE)	1 695	905	295	290	320	0	55 166	36 270	24 000	12 270	0	0
SOCIAL POLICIES												
Integrated rural development project of Chari/Chari Logone	57 890	8 375	8 375	0	0	0	414 192	40 092	40 092			
Adaptive Social Safety Nets and Economic Inclusion Project (Additional Funding)	3 377	3 982	552	571	538	0	180 978	172 834	4 901	31 087	51 256	85 590
Regional project on the harmonization and improvement of statistics in Central Africa – Cameroon	16 546	16 546	4 932	5 567	6 046	0	167 269	167 269	12 110	45 417	51 882	57 860
Operation to Support the Cameroonian Private Sector Affected by the COVID-19 Pandemic	77 812	28 902	13 860	6 139	6 584	0	762 439	380 195	57 103	76 504	103 138	143 450
<b>Total 22-MINEPAT</b>	<b>1 055 772</b>	<b>863 372</b>	<b>169 914</b>	<b>161 414</b>	<b>158 399</b>	<b>223 076</b>	<b>8 589 186</b>	<b>5 775 687</b>	<b>1 265 996</b>	<b>1 138 458</b>	<b>1 244 219</b>	<b>2 079 343</b>



## **APPENDIX 2: PROGRAMMING OF CURRENT PROJECTS USING ORDINARY INTERNAL RESOURCES**



Line labels	Total Cost	Remains to be programmed.	In millions of CFA F			
			2026	2027	2028	After 2028
<b>Line labels</b>	<b>1 997</b>	<b>1 920</b>	<b>344</b>	<b>0</b>	<b>1 576</b>	
2026	1 997	1 920	344	0	1 576	
<b>2027</b>	<b>2 209</b>	<b>1 230</b>	<b>1 230</b>	<b>0</b>	<b>0</b>	<b>0</b>
2028	174	75	75	0	0	0
After 2028	2 035	1 155	1 155	0	0	0
<b>05-CES</b>	<b>33 111</b>	<b>32 271</b>	<b>4 305</b>	<b>3 791</b>	<b>3 225</b>	<b>20 950</b>
Construction of the PCES residence	2 087	642	166	200	200	76
<b>07-INTEREST</b>	<b>4 240</b>	<b>1 336</b>	<b>337</b>	<b>125</b>	<b>0</b>	<b>874</b>
Completion of construction of the DARGALA sub-prefecture	21 736	26 115	2 125	2 550	2 550	18 890
Construction work on the North West Region Governor's Offices resumes	2 018	1 762	400	400	400	562
<b>08-MINJUSTICE</b>	<b>455</b>	<b>21</b>	<b>21</b>	<b>0</b>	<b>0</b>	<b>0</b>
construction of the EDEA Courthouse	1 055	276	195	81	0	0
Construction, equipment and maintenance of the modern complex of judicial services in Douala	914	634	55	55	75	449
Construction, equipment and maintenance of the modern complex of judicial services in Yaoundé		880	400	380	0	100
<b>NGOUMOU COURTHOUSE CONSTRUCTION PROJECT</b>	<b>606</b>	<b>606</b>	<b>606</b>	<b>0</b>	<b>0</b>	
<b>Ambam Courthouse Construction Project</b>	<b>1 363</b>	<b>641</b>	<b>340</b>	<b>187</b>	<b>114</b>	<b>0</b>
NGAMBE Courthouse Construction Project	279	224	55	55	114	0
TOMBEL Courthouse Construction Project	208	153	153	0	0	0
Project to extend the premises of the Dschang Courthouse	876	264	132	132	0	0
Construction works of the Central Prison of Douala Ngoma	<b>4 503</b>	<b>3 103</b>	<b>1 540</b>	<b>1 563</b>		
<b>10-MINMAP</b>	<b>4 503</b>	<b>3 103</b>	<b>1 540</b>	<b>1 563</b>		
Construction of the Divisional Delegation of MINMAP FAKO Phase 2	<b>7 462</b>	<b>4 667</b>	<b>2 981</b>	<b>1 686</b>		
Construction of the Far North Regional Delegation (phase 7)	164	100	100			
Construction of the Regional Delegation of MINMAP of the WEST	185	125	125			



	Total Cost	Remains to be program med.	In millions of CFA F			
			2026	2027	2028	After 2028
<b>11-CONSUPE</b>	180	110	110			
<b>Construction project for the building to house the headquarters of the General Secretariat of the African Organisation of Higher Institutions</b>	231	131	131			
<b>Public Finance Control (AFROSAI) in Yaoundé – phase II</b>	1 985	1 185	800	385		
<b>4 503</b>	4 301	2 301	1 000	1 301		
<b>3 103</b>	0	500	500			
<b>1 540</b>	266	145	145			
<b>1 563</b>	150	70	70			
<b>13-MINDEF</b>	<b>970</b>	<b>660</b>	<b>220</b>	<b>220</b>	<b>220</b>	<b>0</b>
<b>11 BAFUMAR: construction work on the command post continues</b>	440	330	110	110	110	0
<b>41°BA: construction of the command post</b>	440	330	110	110	110	0
<b>Construction of a celibatorium for the benefit of squadrons 51 and 52 of Bafousam</b>	90	0	0	0	0	0
<b>EIFORCES: water supply network extension project</b>	<b>3 403</b>	<b>981</b>	<b>981</b>	<b>0</b>	<b>0</b>	<b>0</b>
<b>EMA: construction of the command post</b>	1 410	418	418	0	0	0
<b>EMIA: continuation of the construction of the inter-Army military school</b>	1 993	563	563	0	0	0
<b>EMM: construction work on the French Navy headquarters (phase 2)</b>	<b>4 773</b>	<b>2 306</b>	<b>200</b>	<b>1 053</b>	<b>1 053</b>	<b>0</b>
<b>In millions of CFA F</b>	1 405	789	75	357	357	0
	926	425	75	175	175	0
<b>Line labels</b>	888	540	0	270	270	0
<b>2026</b>	939	502	0	251	251	0
<b>2027</b>	616	50	50	0	0	0
<b>2028</b>	<b>161 430</b>	<b>25 960</b>	<b>10 430</b>	<b>9 425</b>	<b>6 105</b>	
<b>After 2028</b>	575	240	240			
<b>05-CES</b>	100	50	50			
<b>Construction of the PCES residence</b>	100	50	50			
<b>07-INTEREST</b>	125	75	75			
<b>Completion of construction of the DARGALA sub-prefecture</b>	100	50	50			



	Total Cost	Remains to be program med.	In millions of CFA F			
			2026	2027	2028	After 2028
<b>Construction work on the North West Region Governor's Offices resumes</b>	12 000	8 300	2 745	2 705	2 850	
<b>08-MINJUSTICE</b>	45 000	8 340	1 765	3 695	2 880	
<b>construction of the EDEA Courthouse</b>	45 000	1 400	875	150	375	
<b>Construction, equipment and maintenance of the modern complex of judicial services in Douala</b>	30	10	10			
<b>Construction, equipment and maintenance of the modern complex of judicial services in Yaoundé</b>	900	805	500	305		
<b>NGOUMOU COURTHOUSE CONSTRUCTION PROJECT</b>	2 500	1 620	1 620			
<b>Ambam Courthouse Construction Project</b>	55 000	5 020	2 450	2 570		
<b>NGAMBE Courthouse Construction Project</b>	<b>11 000</b>	<b>6 515</b>	<b>2 740</b>	<b>2 584</b>	<b>0</b>	<b>1 190</b>
<b>TOMBEL Courthouse Construction Project</b>	5 500	3 305	1 283	1 420	0	601
<b>Project to extend the premises of the Dschang Courthouse</b>	5 500	3 210	1 457	1 164	0	589
<b>Construction works of the Central Prison of Douala Ngoma</b>	<b>4 205</b>	<b>2 959</b>	<b>600</b>	<b>600</b>	<b>600</b>	<b>1 159</b>
<b>10-MINMAP</b>	4 205	2 959	600	600	600	1 159
<b>Construction of the Divisional Delegation of MINMAP FAKO Phase 2</b>	<b>735</b>	<b>420</b>	<b>210</b>	<b>210</b>	<b>0</b>	<b>0</b>
<b>Construction of the Far North Regional Delegation (phase 7)</b>	735	420	210	210	0	0
<b>Construction of the Regional Delegation of MINMAP of the WEST</b>	<b>11 127</b>	<b>7 908</b>	<b>1 840</b>	<b>1 714</b>	<b>3 102</b>	<b>1 252</b>
<b>11-CONSUPE</b>	11 127	7 908	1 840	1 714	3 102	1 252
<b>Construction project for the building to house the headquarters of the General Secretariat of the African Organisation of Higher Institutions</b>	<b>20 408</b>	<b>4 509</b>	<b>4 509</b>	<b>0</b>	<b>0</b>	<b>0</b>
<b>Public Finance Control (AFROSAI) in Yaoundé – phase II</b>	831	171	171			
<b>4 503</b>	19 576	4 338	4 338	0	0	0
<b>3 103</b>	<b>222</b>	<b>154</b>	<b>66</b>	<b>88</b>	<b>0</b>	<b>0</b>
<b>1 540</b>	1	0	0			
<b>1 563</b>	220	154	66	88	0	0
<b>13-MINDEF</b>	2	0	0			
<b>11 BAFUMAR: construction work on the command post continues</b>	<b>618 132</b>	<b>324 462</b>	<b>191 190</b>	<b>35 392</b>	<b>40 336</b>	



	Total Cost	Remains to be program med.	In millions of CFA F			
			2026	2027	2028	After 2028
<b>41°BA: construction of the command post</b>	8 620	4 806	4 806	0		
<b>Construction of a celibatorium for the benefit of squadrons 51 and 52 of Bafousam</b>	3 730	2 330	2 330	0	0	
<b>EIFORCES: water supply network extension project</b>	3 616	3 316	1 500	316	0	
<b>EMA: construction of the command post</b>	600	300	300	0	0	
<b>EMIA: continuation of the construction of the inter-Army military school</b>	26 721	23 980	8 068	7 843	0	
<b>EMM: construction work on the French Navy headquarters (phase 2)</b>	1 814	1 314	1 314	0	0	
<b>In millions of CFA F</b>	11 331	10 831	3 000	4 831	0	
	2 000	1 700	400	400	900	
<b>Line labels</b>	520	370	200	0	170	
<b>2026</b>	4 577	3 577	3 577	0	0	
<b>2027</b>	4 334	2 467	2 467	0	0	
<b>2028</b>	9 832	8 832	3 902	0	0	
<b>After 2028</b>	10 800	10 000	4 000	0	0	
<b>05-CES</b>	3 070	1 456	1 456	0	0	
<b>Construction of the PCES residence</b>	4 850	3 850	3 850	0	0	
<b>07-INTEREST</b>	1 300	685	685	0	0	
<b>Completion of construction of the DARGALA sub-prefecture</b>	4 196	2 630	1 500	0	0	
<b>Construction work on the North West Region Governor's Offices resumes</b>	2 144	627	627	0	0	
<b>08-MINJUSTICE</b>	43 000	33 753	6 000	12 000	3 753	
<b>construction of the EDEA Courthouse</b>	1 687	1 287	1 287	0	0	
<b>Construction, equipment and maintenance of the modern complex of judicial services in Douala</b>	2 376	1 653	1 000	0	0	
<b>Construction, equipment and maintenance of the modern complex of judicial services in Yaoundé</b>	26 216	10 500	4 000	3 000	3 500	
<b>NGOUMOU COURTHOUSE CONSTRUCTION PROJECT</b>	377	227	227	0	0	
<b>Ambam Courthouse Construction Project</b>	674	374	374	0	0	
<b>NGAMBE Courthouse Construction Project</b>	673	373	373	0	0	
<b>TOMBEL Courthouse Construction Project</b>	8 627	5 627	3 000	0	0	



	Total Cost	Remains to be program med.	In millions of CFA F			
			2026	2027	2028	After 2028
<b>Project to extend the premises of the Dschang Courthouse</b>	3 000	2 850	1 000	850	1 000	
<b>Construction works of the Central Prison of Douala Ngoma</b>	6 978	6 678	2 000	2 678	2 000	
<b>10-MINMAP</b>	109 813	28 039	13 080	0	14 959	
<b>Construction of the Divisional Delegation of MINMAP FAKO Phase 2</b>	11 364	3 205	3 205	0	0	
<b>Construction of the Far North Regional Delegation (phase 7)</b>	7 623	5 623	5 623	0	0	
<b>Construction of the Regional Delegation of MINMAP of the WEST</b>	6 918	3 942	3 942	0	0	
<b>11-CONSUPE</b>	15 000	11 000	5 000	0	0	
<b>Construction project for the building to house the headquarters of the General Secretariat of the African Organisation of Higher Institutions</b>	11 997	7 611	7 611	0	0	
<b>Public Finance Control (AFROSAI) in Yaoundé – phase II</b>	12 423	6 616	6 616	0	0	
<b>4 503</b>	446	246	246	0	0	
<b>3 103</b>	1 758	1 458	1 458	0	0	
<b>1 540</b>	406	206	206	0	0	
<b>1 563</b>	635	335	335	0	0	
<b>13-MINDEF</b>	3 719	366	366	0	0	
<b>11 BAFUMAR: construction work on the command post continues</b>	11 549	10 633	10 633	0	0	
<b>41°BA: construction of the command post</b>	6 500	5 500	5 500	0	0	
<b>Construction of a celibatorium for the benefit of squadrons 51 and 52 of Bafousam</b>	3 391	1 635	1 000	0	0	
<b>EIFORCES: water supply network extension project</b>	1 366	1 066	1 066	0	0	
<b>EMA: construction of the command post</b>	62 697	7 370	7 370			
<b>EMIA: continuation of the construction of the inter-Army military school</b>	2 560	2 048	2 048	0	0	
<b>EMM: construction work on the French Navy headquarters (phase 2)</b>	4 750	3 750	3 750	0	0	
<b>In millions of CFA F</b>	4 652	2 234	2 234	0	0	
	1 850	1 350	1 350	0	0	
<b>Line labels</b>	10 000	9 000	3 000	2 000	0	
<b>2026</b>	5 293	1 172	1 172	0	0	
<b>2027</b>	4 991	3 300	3 300	0	0	



	Total Cost	Remains to be program med.	In millions of CFA F			
			2026	2027	2028	After 2028
<b>2028</b>	26 355	2 969	2 969	0	0	
<b>After 2028</b>	5 042	1 685	1 685	0	0	
<b>05-CES</b>	5 396	3 316	3 316	0	0	
<b>Construction of the PCES residence</b>	4 950	794	794	0	0	
<b>07-INTEREST</b>	4 727	2 781	2 781	0	0	
<b>Completion of construction of the DARGALA sub-prefecture</b>	1 184	1 061	1 061	0	0	
<b>Construction work on the North West Region Governor's Offices resumes</b>	4 888	3 239	3 239	0	0	
<b>08-MINJUSTICE</b>	488	390	390	0	0	
<b>construction of the EDEA Courthouse</b>	3 450	1 450	1 450	0	0	
<b>Construction, equipment and maintenance of the modern complex of judicial services in Douala</b>	888	710	710	0	0	
<b>Construction, equipment and maintenance of the modern complex of judicial services in Yaoundé</b>	8 473	7 473	3 000	1 473	0	
<b>NGOUMOU COURTHOUSE CONSTRUCTION PROJECT</b>	1 434	1 222	1 222	0	0	
<b>Ambam Courthouse Construction Project</b>	720	420	420	0	0	
<b>NGAMBE Courthouse Construction Project</b>	17 366	8 723	4 723	0	0	
<b>TOMBEL Courthouse Construction Project</b>	32 450	24 054	10 000	0	14 054	
<b>Project to extend the premises of the Dschang Courthouse</b>	960	75	75	0	0	
<b>Construction works of the Central Prison of Douala Ngoma</b>	<b>271 871</b>	<b>204 699</b>	<b>47 110</b>	<b>23 570</b>	<b>110 544</b>	
<b>10-MINMAP</b>	11 384	8 614	4 249	490		
<b>Construction of the Divisional Delegation of MINMAP FAKO Phase 2</b>	168 600	142 440	8 313	17 315	106 438	
<b>Construction of the Far North Regional Delegation (phase 7)</b>	32 572	23 936	7 214	5 764	4 106	
<b>Construction of the Regional Delegation of MINMAP of the WEST</b>	2 651	1 574	1 574			
<b>11-CONSUE</b>	4 135	1 482	1 482	0	0	
<b>Construction project for the building to house the headquarters of the General Secretariat of the African Organisation of Higher Institutions</b>	15 400	8 513	8 513	0	0	
<b>Public Finance Control (AFROSAI) in Yaoundé – phase II</b>	8 796	1 936	1 135			



	Total Cost	Remains to be program med.	In millions of CFA F			
			2026	2027	2028	After 2028
<b>4 503</b>	9 363	5 654	5 654			
<b>3 103</b>	9 522	4 086	4 086			
<b>1 540</b>	9 449	6 463	4 889	0		
<b>1 563</b>	<b>15 094</b>	<b>5 796</b>	<b>4 916</b>	<b>550</b>	<b>330</b>	
<b>13-MINDEF</b>	1 430	1 430	550	550	330	
<b>11 BAFUMAR: construction work on the command post continues</b>	2 835	702	702			
<b>41°BA: construction of the command post</b>	2 412	0				
<b>Construction of a celibatorium for the benefit of squadrons 51 and 52 of Bafousam</b>	8 417	3 664	3 664			
<b>EIFORCES: water supply network extension project</b>	<b>1 847</b>	<b>1 435</b>	<b>862</b>	<b>573</b>	<b>0</b>	<b>0</b>
<b>EMA: construction of the command post</b>	633	525	246	279		
<b>EMIA: continuation of the construction of the inter-Army military school</b>	396	298	184	114	0	0
<b>EMM: construction work on the French Navy headquarters (phase 2)</b>	382	185	185	0	0	0
<b>In millions of CFA F</b>	436	427	246	180	0	0
	<b>2 277</b>	<b>1 940</b>	<b>1 000</b>	<b>940</b>		
<b>Line labels</b>	1 138	970	500	470		
<b>2026</b>	1 138	970	500	470		
<b>2027</b>	<b>10 244</b>	<b>1 481</b>	<b>1 481</b>	<b>0</b>	<b>0</b>	<b>0</b>
<b>2028</b>	10 244	1 481	1 481	0	0	0
<b>After 2028</b>	<b>1 188 383</b>	<b>636 018</b>	<b>279 095</b>	<b>84 147</b>	<b>167 206</b>	<b>24 551</b>



**APPENDIX 3: EXTERNALLY FUNDED PROJECTS WHOSE  
LEVEL OF PREPARATION GUARANTEES THAT THEY WILL  
IMPACT THE BUDGETARY SPACE IN 2026**



Administrations/projects	Lessor	Type of funding	Lessor's contribution	Government contribution	Total cost
<b>MINTP</b>			1 749 142	96 185	1 845 326
1. <b>1.</b>	Douala-Bafoussam road rehabilitation project	IsDB	Loan	139 292	11 532
2. <b>2.</b>	Batchenga – Ntui – Yoko – Tibati – Ngaoundéré corridor phase II: construction of Ngatt				
3. <b>– Febadi – Likok road section project</b>	IsDB	Loan	107 367	12 168	119 535
4. <b>3.</b>	Program for the Opening Up and Connectivity of Cross-Border Economic Basins (Phase 1): Construction of the Ngoura II - Yokadouma road (156 km)	AfDB	Loan	184 423	9 706
5. <b>4.</b>	Construction of the Ebolowa-Akom II-Kribi road, including the Akom II slip road and the Ebolowa and Kribi bypasses (179.28 km)	SCB	Loan	135 000	8 500



Administrations/projects	Lessor	Type of funding	Lessor's contribution	Government contribution	Total cost
6. 5.	Design/construction of the Yaoundé-Douala motorway Phase 2 (141 km)	SCB/EXIMBANK	Loan	899 000	12 384
7. 6.	Rehabilitation works on the national road (n3), section of the Bekoko-Limbe-Idenau (93.06 km) and Mutengéné-buéa (10 km) roads as well as the access ramp to the port of				
<b>Tiko (4.85 km), in the coastal and southwest regions</b>					
8. FADOC GROUP					
9. Loan					
10. 113 179					
9 000					
11. 122 179					
7.	Construction of a second bridge over the Benue River in Garoua (550 ml) and a bypass (11.7 km) in the Benue Department, North Region (phase 1)	DEUTSCHE BANK			
12. From Spain					



Administrations/projects	Lessor	Type of funding	Lessor's contribution	Government contribution	Total cost
<b>Loan</b>					
13. <b>170 880</b>					
14. <b>32 894</b>					
15. <b>203 774</b>					
<b>MINHDU</b>			253 917	20 271	274 188
16. <b>8.</b>	Flood control program in Douala and Yaoundé (PLIDY) - Yaoundé component	AFD	Loan	45 917	7 871
<b>9.</b>	Urban section of the Yaoundé-Nsimalen highway	MUFG Bank/BPI France	Loan	88 000	10 000
17. <b>10. Sustainable cities and land management project</b>	WB	Loan	120 000	2 400	122 400
<b>MINEPIA</b>			29 458	12 219	41 677



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## EDITORIAL TEAM

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